

Attachment C - FY 2014 Budget Notes

Last Updated: May 29, 2013

Library Outreach Services (Kafoury)	PLACEHOLDER (pending detailed language) – Survey of libraries to determine what type of outreach services would be beneficial for homeless individuals and persons with mental illness spending time in the libraries.
Automatic Voter Registration (Cogen)	<p>HB 3521 automatically registers anyone with a DMV record and an electronic signature who meets eligibility requirements. This change would apply to anyone who currently meets these requirements; as well, as any new DMV customers who meet these requirements.</p> <p>There are additional ongoing annual costs associated with increasing registered voters including printing ballots, envelopes for mailing and postage. The initial registration surge from retroactively adding DMV customers who meet requirements would add approximately 90,000 new voters and take approximately 1,500 hours to process. The work would be done by permanent Elections staff as well as temporary staff.</p> <p>If HB 3521 is passed by the legislature, the Department of Community Services will return to the Board and report on the impacts. The Board will earmark \$30,000 in the General Fund contingency to address the impacts to implement the program.</p>