

MULTNOMAH COUNTY OREGON

Agenda

November 1, 2011



Health Department Revenues Moving to the General Fund – Agenda

Introduction and Purpose - Patrick Heath (5 minutes)

1. Introduction
2. Purpose
3. How this relates to the FY 2012 Supplemental Budget

GASB 54 Background - Mindy Harris (7 minutes)

1. Overview
2. Framework
3. Why move the revenues and expenditures?

What is Changing in the Health Department - Wendy Lear (15 minutes)

1. What programs move to the General Fund?
2. Ambulance Fees
3. FQHC Wraparound Revenues

Wrap-up and Questions - Patrick Heath (3 minutes)