

# MULTNOMAH COUNTY OREGON

Agenda

November 1, 2011



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## Health Department Revenues Moving to the General Fund – Agenda

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### **Introduction and Purpose** - Patrick Heath (5 minutes)

1. Introduction
2. Purpose
3. How this relates to the FY 2012 Supplemental Budget

### **GASB 54 Background** - Mindy Harris (7 minutes)

1. Overview
2. Framework
3. Why move the revenues and expenditures?

### **What is Changing in the Health Department** - Wendy Lear (15 minutes)

1. What programs move to the General Fund?
2. Ambulance Fees
3. FQHC Wraparound Revenues

### **Wrap-up and Questions** - Patrick Heath (3 minutes)