



Sellwood Bridge Project Dashboard

<http://www.sellwoodbridge.org/>

October 2011

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Period: September 1-30, 2011

Schedule Milestones

| | Estimated Completion | Status |
|---------------------------------|----------------------|-------------|
| Shoofly Notice to Proceed | 11/17/2011 | On Schedule |
| Shoo-fly construction- initiate | 12/5/2011 | On Schedule |
| Landslide Amendment to chair | 2/8/2012 | On Schedule |
| Condo Amendment to chair | 2/22/2012 | On Schedule |
| Landslide Amendment to chair | 3/1/2012 | On Schedule |
| Condo Amendment to chair | 3/1/2012 | On Schedule |
| Design | 12/30/2012 | On Schedule |

Notes:

Recent & Upcoming Meetings and Board Actions

| | |
|--|-------------|
| - Community Advisory Committee (CAC) | 11/07/11 |
| - Community Advisory Committee (CAC) | Dec '11 |
| - Public Stakeholder committee (PSC)- 90% design | Jan/Feb '12 |
| - Board Briefing - 90% Design | Jan/Feb '12 |
| - Board Action - 90% Design Approval | Feb '12 |

Public Involvement

- Project briefings presented to South Portland Neighborhood Assn. (10/5), South Portland Business Assn. (10/13), Macadam Bay HOA (10/18), Bicycle/Pedestrian Work Group (10/31)
- Schools program launched in 4 schools (Capitol Hill ES, Llewellyn ES, Sellwood MS, ACE HS)

Project Funding Plan

| | Planned EIS | Planned 30% | Secured 50% | Potential Revenue |
|-------------------------|-----------------------|-----------------------|-----------------------|-------------------|
| MultCo VRF | \$ 127,000,000 | \$ 127,000,000 | \$ 127,000,000 | |
| Federal | \$ 11,000,000 | \$ 11,000,000 | \$ 15,658,338 | \$ 5,000,000 |
| State (JTA) | \$ 30,000,000 | \$ 30,000,000 | \$ 30,000,000 | |
| Portland | \$ 100,000,000 | \$ 80,000,000 | \$ 73,500,000 | |
| Clack Co. VRF | \$ 22,000,000 | \$ 22,000,000 | | |
| Federal Re-auth | \$ 40,000,000 | \$ 20,000,000 | | |
| Federal Tiger | | | | \$ 22,700,000 |
| Grand Total | \$ 330,000,000 | \$ 290,000,000 | \$ 246,158,339 | |
| Project estimate | \$ 330,000,000 | \$ 290,000,000 | \$ 268,800,000 | |

Note: Portland revenue proportional to overall project cost.

Stakeholder Issues

- Staff worked to inform public of closures of Powers Marine Park and Staff Jennings in December 2011
- Staff met with bike and pedestrian advocates to plan detour on Hwy. 43 in Summer 2012 when trail closes to build Stephens Creek
- Riverpark resident: continues to express concerns about how to rent or sell home during project/culvert
- Macadam Bay HOA floating home residents concerned about new driveway's impacts to safety and property values. Proposed new options for team review.

Project Expenditures (post-ROD)

Thru September 30, 2011

| | \$ Spent | Status |
|------------------------|----------------------|--------------|
| ROW | \$ 6,373,051 | Under budget |
| Design/pre-con. | \$ 8,766,258 | On Budget |
| Construction | \$ - | NA |
| Grand Total | \$ 15,139,308 | |

Social Equity

Thru September 30, 2011

| A&E Team | | Goal | To Date | Status |
|------------------|----------|---------------|---------|-----------|
| DBE | | 7%, (\$1.0m) | 10.6% | On Target |
| MWESB | | 13%, (\$1.8m) | 15.1% | On Target |
| CM/GC Contractor | | Goal | To Date | Status |
| DBE | | 4% | NA | NA |
| MWESB | | 16% | NA | NA |
| Workforce | Women | 14% | NA | NA |
| Diversity | Minority | 20% | NA | NA |

Note: DMWESB goals/targets published Sept 2011 from CM/GC in subcontracting plan.

News Headlines

[Advisory committee for Sellwood Bridge project will meet on Monday \(OregonLive.com\)](#)
[Century-old building under Sellwood Bridge vanishes \(Sellwood Bee\)](#)
[County signs off on Sellwood Bridge "60% Design Elements" \(Bee\)](#)
[Blumenauer blames hostility to "earmarks" for Sellwood Bridge funding woes \(Bee\)](#)
[Sellwood Bridge held up as an example of nation's crumbling infrastructure \(OPB\)](#)
[Industrial building must come down before Sellwood Bridge construction begins \(KOIN\)](#)
[Sellwood project could require interim fix \(Portland Business Journal\)](#)
[Sellwood Bridge rebuild reaches "60% Final Design" phase \(Bee\)](#)

Sustainability

- Finalizing project sustainability plan.
- Coordinating project efforts with County Health Dept.
- Mela building substantially deconstructed in September 2011.
- Progress from CM/GC to be reported in early 2012 once shoo-fly construction starts.

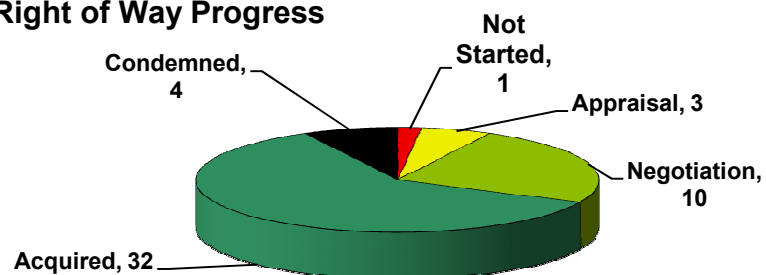
Design Accomplishments

- A&E submitted 60% foundation design on 6-16-11
- A&E submitted shoo-fly (detour) design on 7-1-11
- A&E & CM/GC began shoo-fly-related test pile program on 9-29-11

Pre-Construction Accomplishments

- CM/GC submitted 50% cost estimate 8-1-11
- CM/GC participated in pre-construction open house 11-17-11
- CM/GC has contracted with steel fabricator

Right of Way Progress



ROW actions to be completed = 53
Current as of November 4, 2011

Upcoming Site Work

- Mela Building Demolition: completed in October
- Test Program for Detour Bridge river piles: completed in October
- Core Sampling for New River Pier: completed in October