

**ANNUALIZED PERSONNEL CHANGE**

Change on a full year basis even though this action affects only a part of the fiscal year (FY).

							ANNUALIZED			
Fund	Job #	HR Org	CC/WBS/IO	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
3002	6295	65186	MA AS AD CONT RES XIX	Clinical Services Specialist	NEW	1.00	57,420	19,035	18,171	94,626
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
<b>TOTAL ANNUALIZED CHANGES</b>						<b>1.00</b>	<b>57,420</b>	<b>19,035</b>	<b>18,171</b>	<b>94,626</b>

**CURRENT YEAR PERSONNEL DOLLAR CHANGE**

Calculate costs/savings that will take place in this FY; these should explain the actual dollar amounts being changed by this Bud Mod.

							CURRENT YEAR			
Effective Date: 7/26/13										
Fund	Job #	HR Org	CC/WBS/IO	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
3002	6295	65186	MA AS AD CONT RES XIX	Clinical Services Specialist	NEW	1.00	53,240	17,649	16,848	87,737
										0
										0
										0
										0
										0
										0
										0
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										0
										0
										0
										0
										0
										0
										0
										0
										0
<b>TOTAL CURRENT FY CHANGES</b>						<b>1.00</b>	<b>53,240</b>	<b>17,649</b>	<b>16,848</b>	<b>87,737</b>