



Board Briefing on Homeless Services General and Federal Funding

Multnomah County, City of Portland, Home Forward, and McKinney Continuum of Care

Department of County Human Services

Background

- Report first created FY 2011
- Does not show all funding, need, outcomes, or performance
- Point in time as of December 2013
- Relative discretionary investment of the four jurisdictions by service type and population
- Discretionary funding breakdown by service for each population, including special needs
- Programs funded by more than one jurisdiction



Methodology

- Only services dedicated to homeless households, funded by City of Portland General Funds, County General Funds, Home Forward, and McKinney Continuum of Care
- Data from the Portland Housing Bureau, Home Forward, and the following County Departments and Divisions:
 - Department of Community Justice
 - DCHS Community Services, Mental Health and Addiction Services, Aging and Disability Services, Domestic Violence Office
- Services assigned to broad categories based on forced choice



Other Considerations

- Many services - health, mental health, chemical dependency, anti-poverty, family and academic support – are provided to homeless households and not included in this report
- Not disaggregated by race and ethnicity
- Limited programs focused solely on gender specific or special needs, many programs do serve these populations



What does the report show?

- Discretionary funding over time
- Increase in FY 2014 funding, although much is due to OTO
- Opportunities for aligned contracting among jurisdictions
- Opportunities where investment could be refocused or new resources developed to achieve Home for Everyone goals
- Critical information needed to tell the story to the community about efforts to end homelessness



General Service Type

- Housing
 - Permanent housing including leasing/operations costs and supportive services
- Shelter/Transitional Housing
 - Facility based services provided on a time limited basis
- Related Services
 - Homeless systems of care infrastructure and support – HMIS, I&R, day services, benefits acquisition



Populations Served

- **Youth:** Unaccompanied minors and young adults without children in their care
- **Families:** One or more adults with one or more minor children, or in the third trimester of pregnancy
- **Adults:** Individuals or couples without children

Gender specific services included



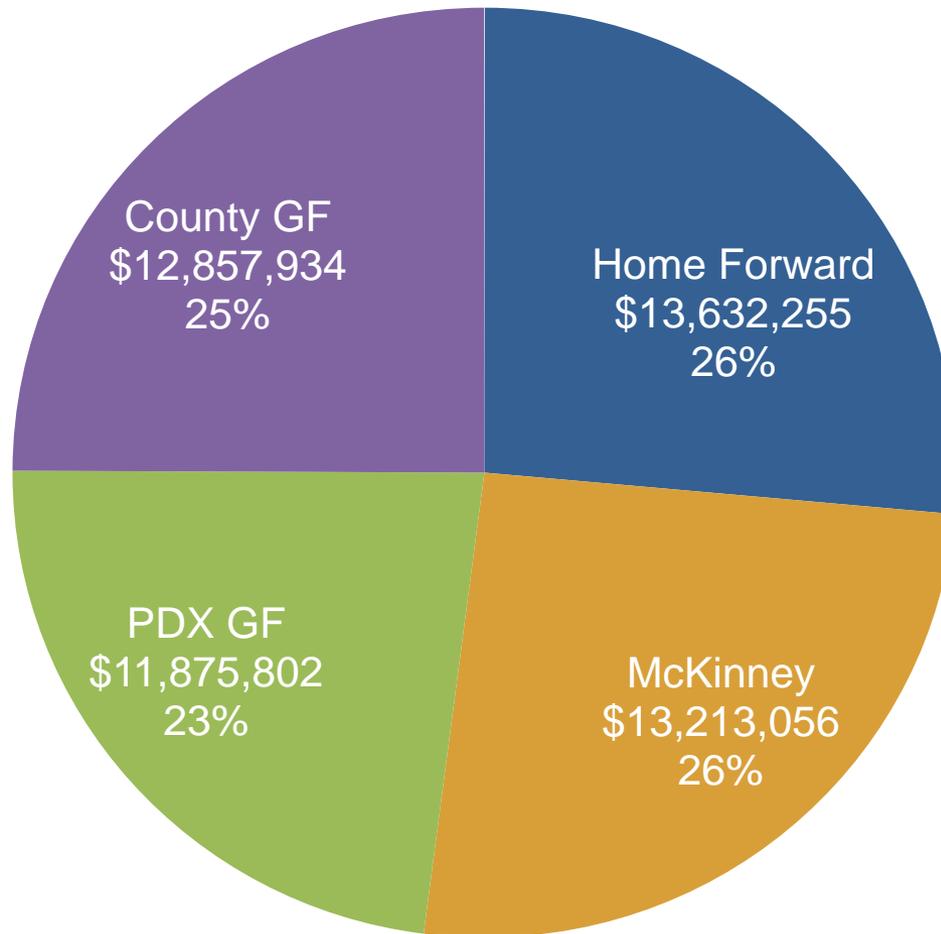
Subpopulations

- Chemically Dependent
- Developmentally Disabled
- Domestic Violence Survivors
- Ex-Offenders
- Medically Vulnerable
- Mentally Ill
- Pregnant or Parenting
- Senior or Disabled
- Veterans
- HIV

Some services focus on more than one special needs area (e.g. Chemically Dependent and HIV)

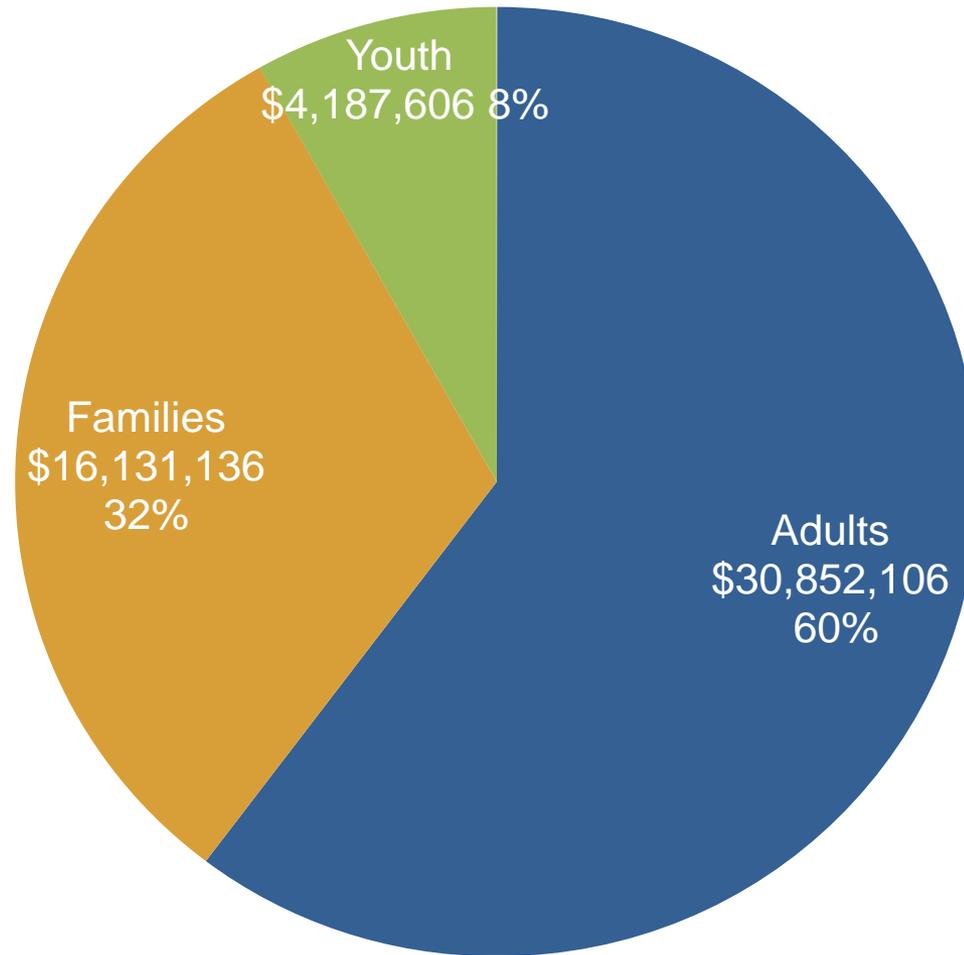


Funding Sources for Homeless Services



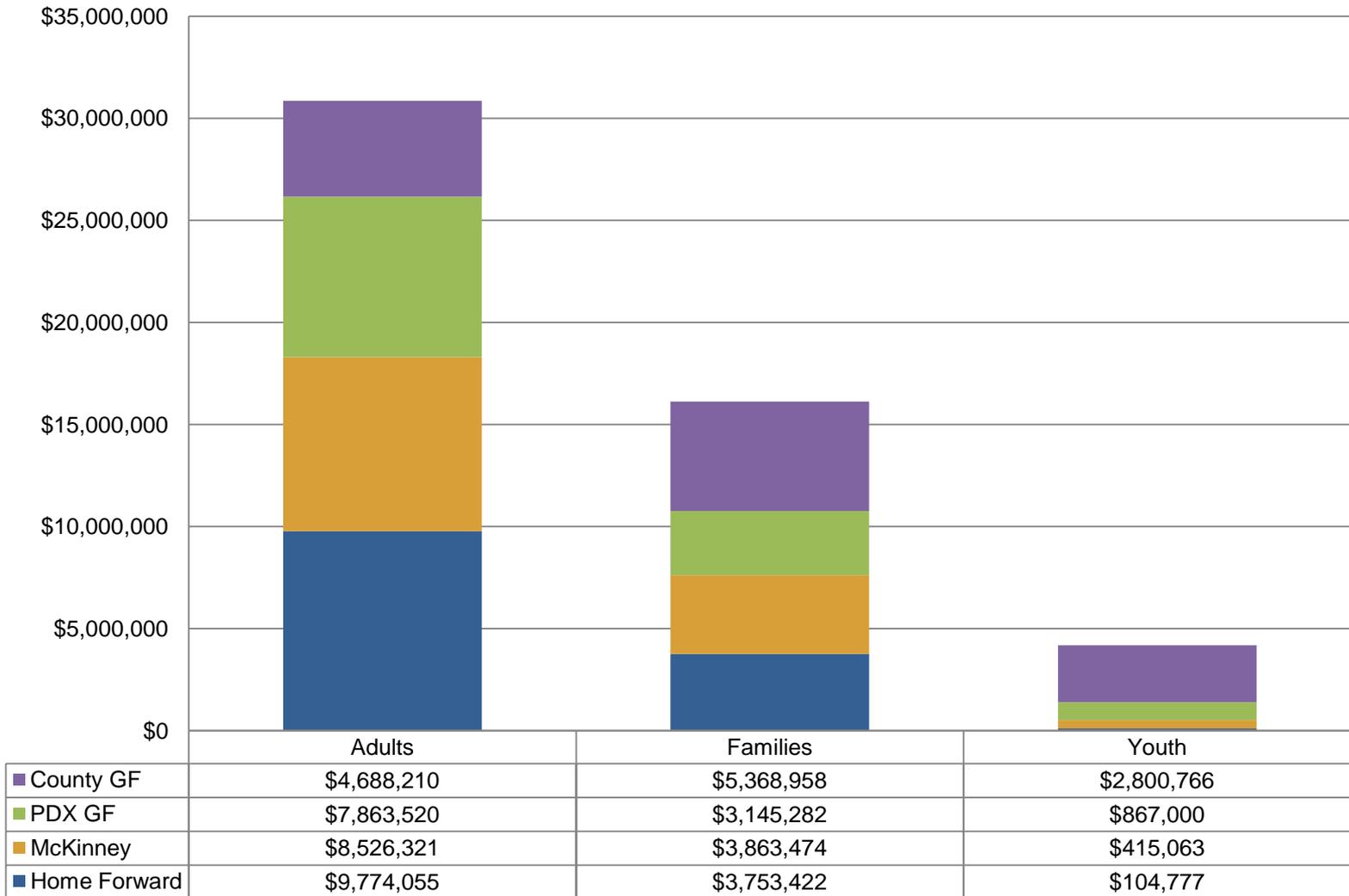
Total discretionary funding is nearly \$52 million

Funding by Population Served



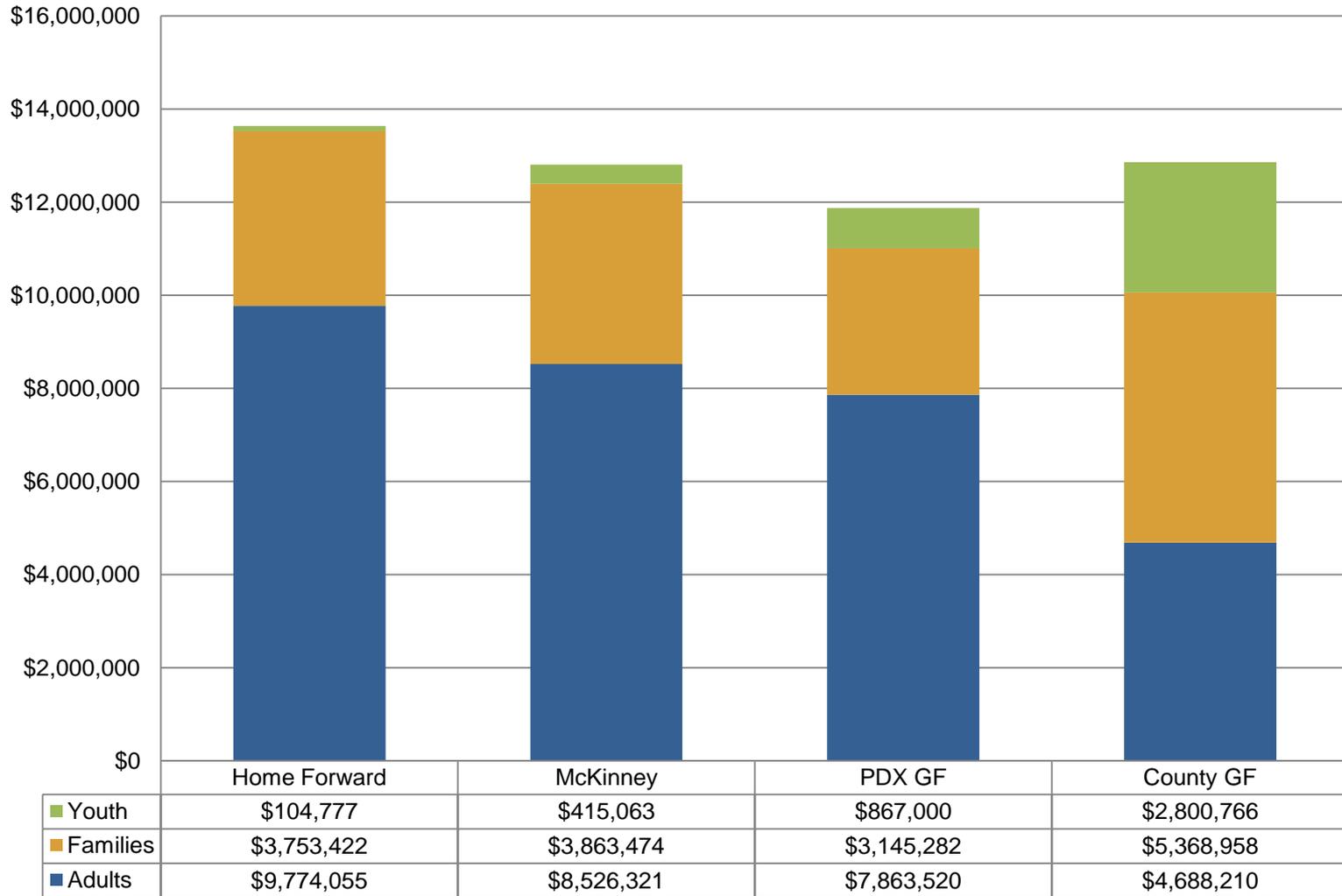
45% of those counted in the FY13 PIT Count are people of color

Funding Source by Population

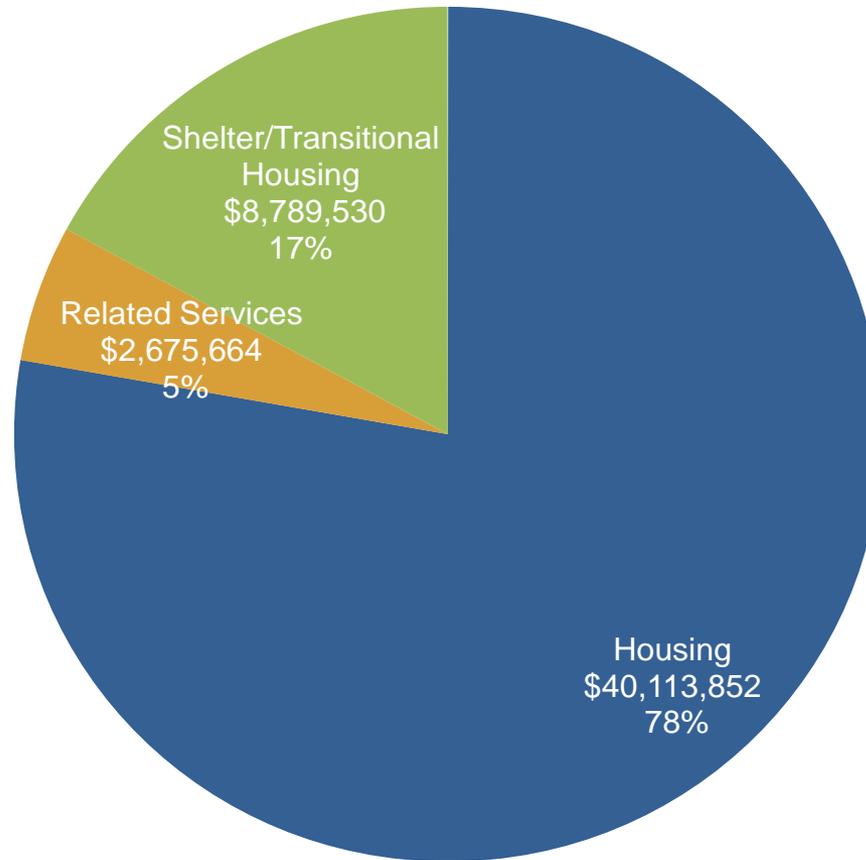


All jurisdictions provide funding for all populations

Population by Funding Source

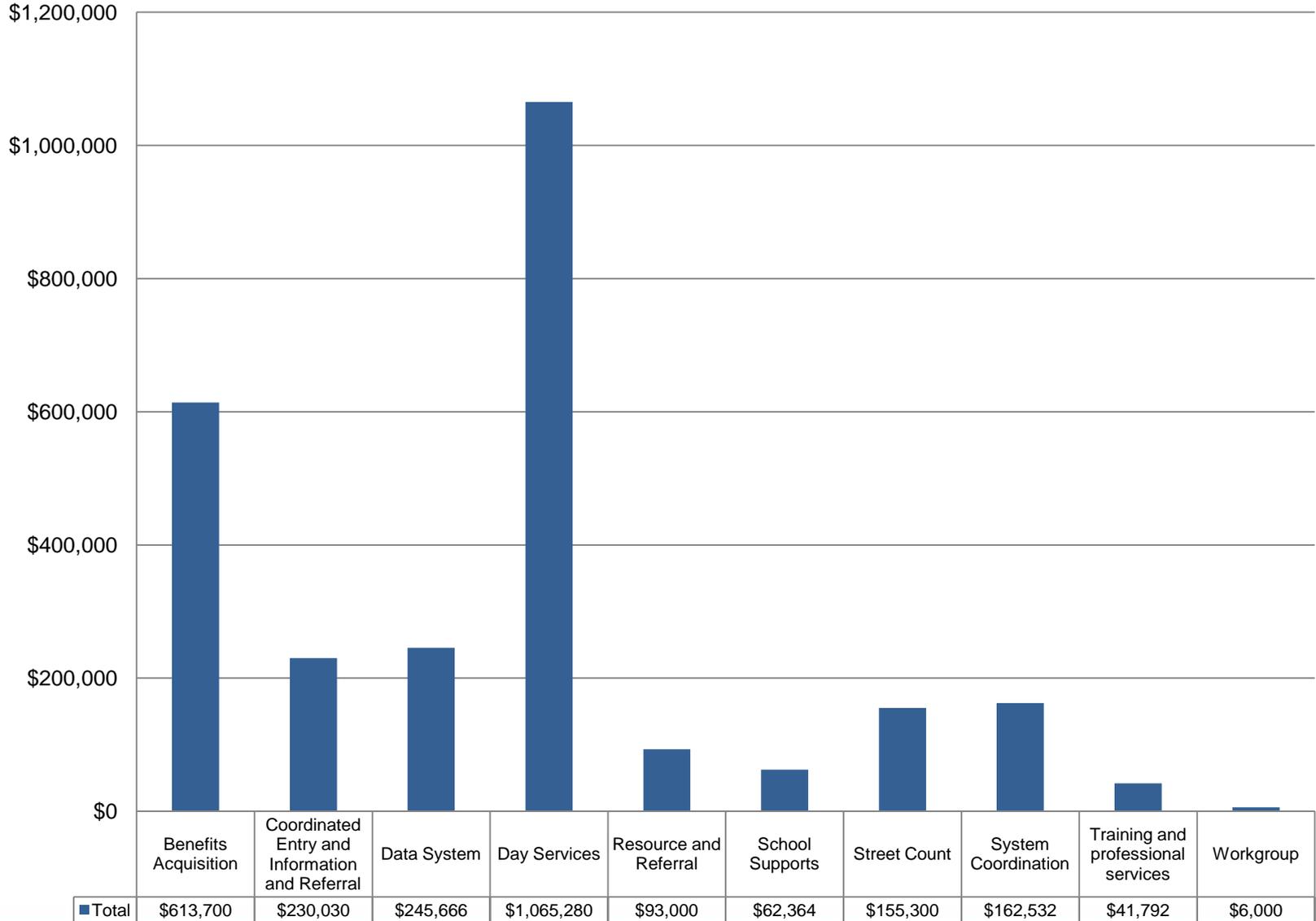


Service Types



Housing funding increased 25% since FY12, and from 70% to 78% of total

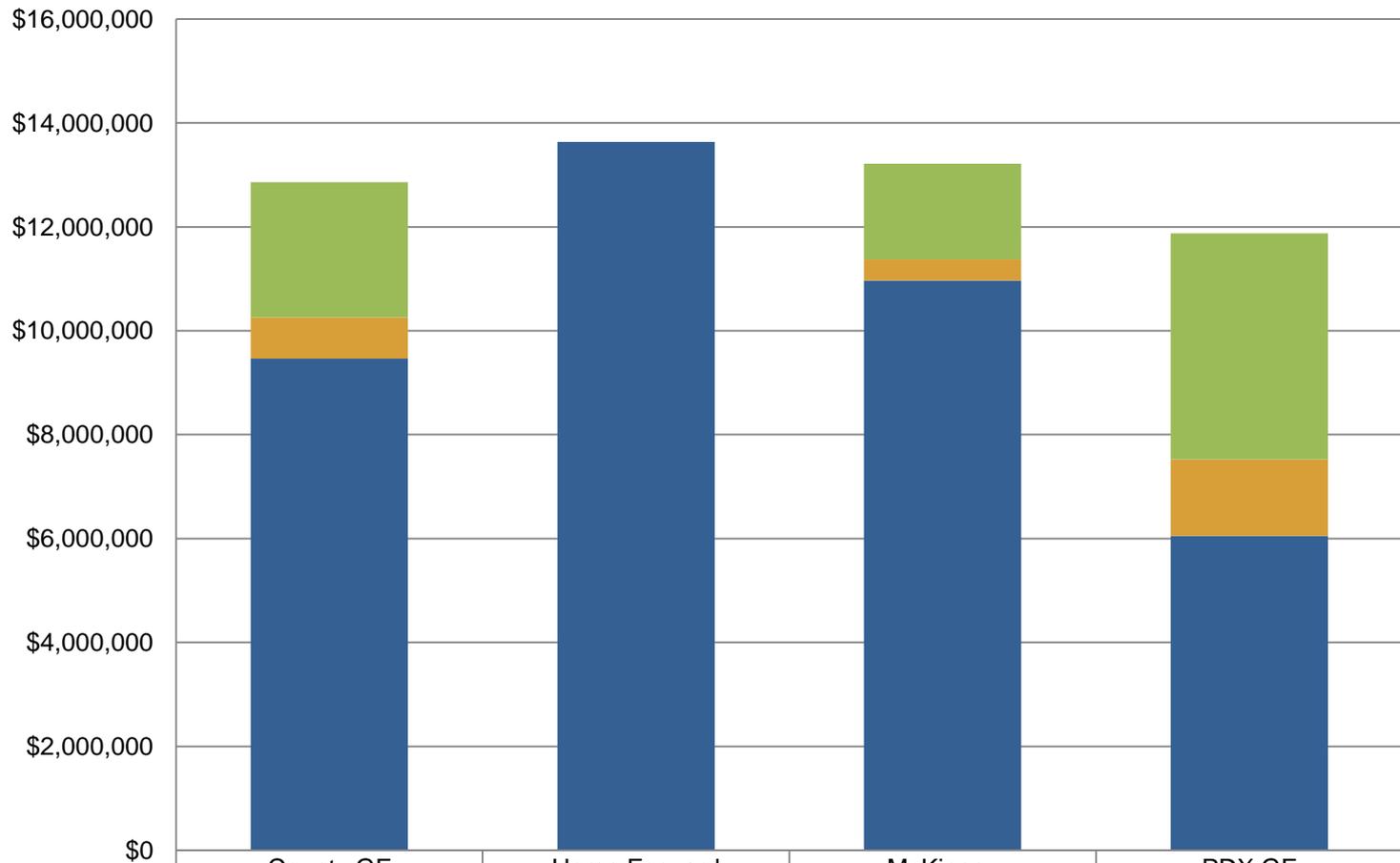
Related Services



Priority services: housing, income, health, survival, access, coordination



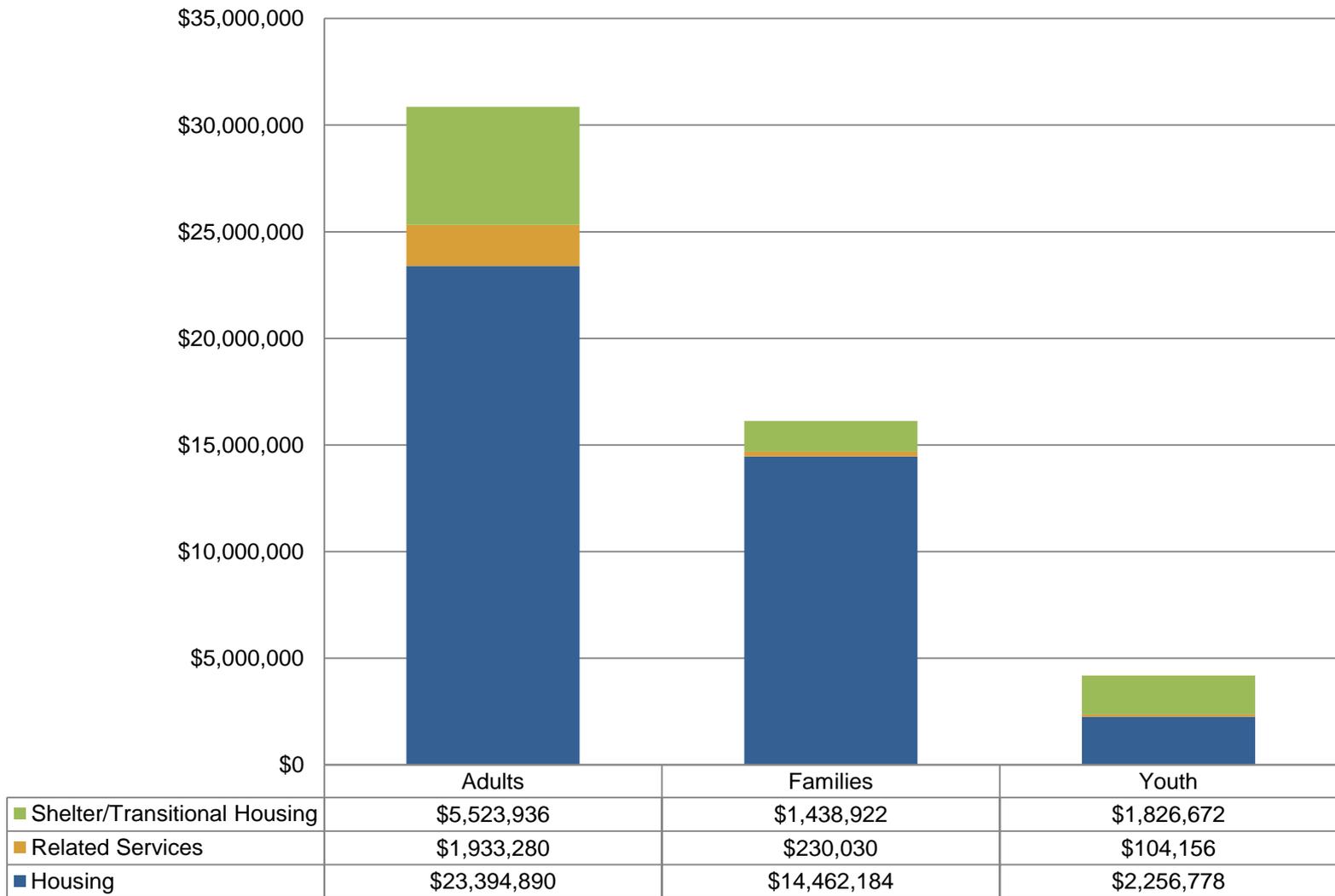
Service Type by Funder



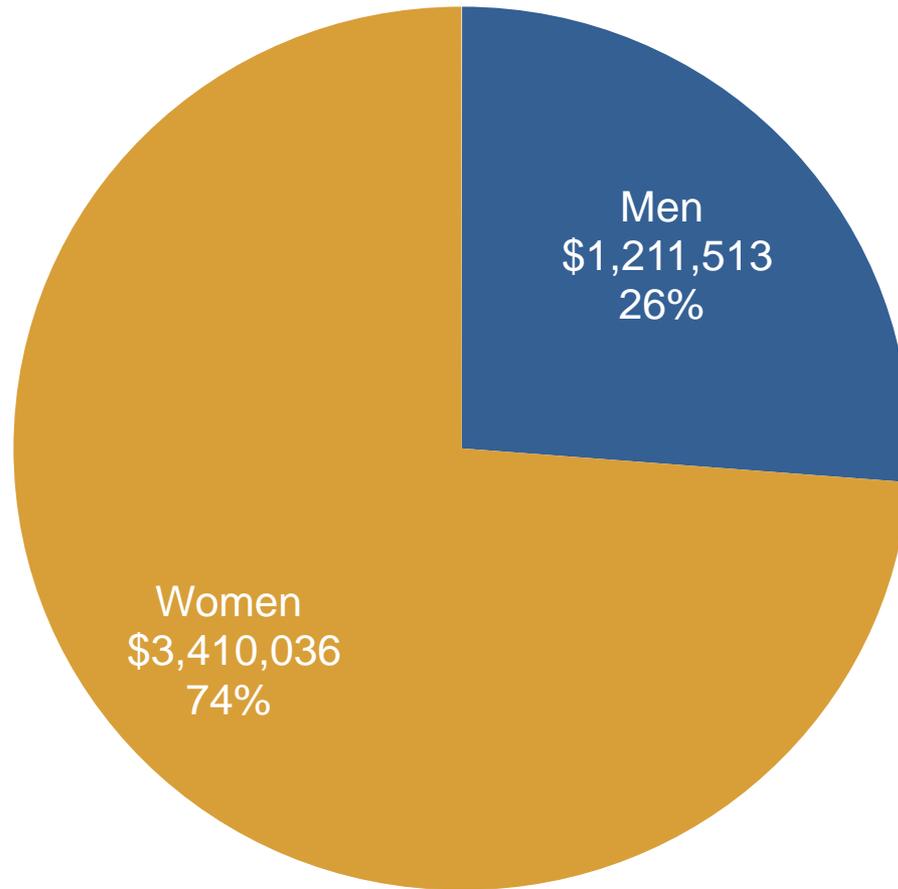
	County GF	Home Forward	McKinney	PDX GF
Shelter/Transitional Housing	\$2,600,403		\$1,838,915	\$4,350,212
Related Services	\$792,886		\$408,198	\$1,474,580
Housing	\$9,464,645	\$13,632,255	\$10,965,943	\$6,051,010



Service Type by Population

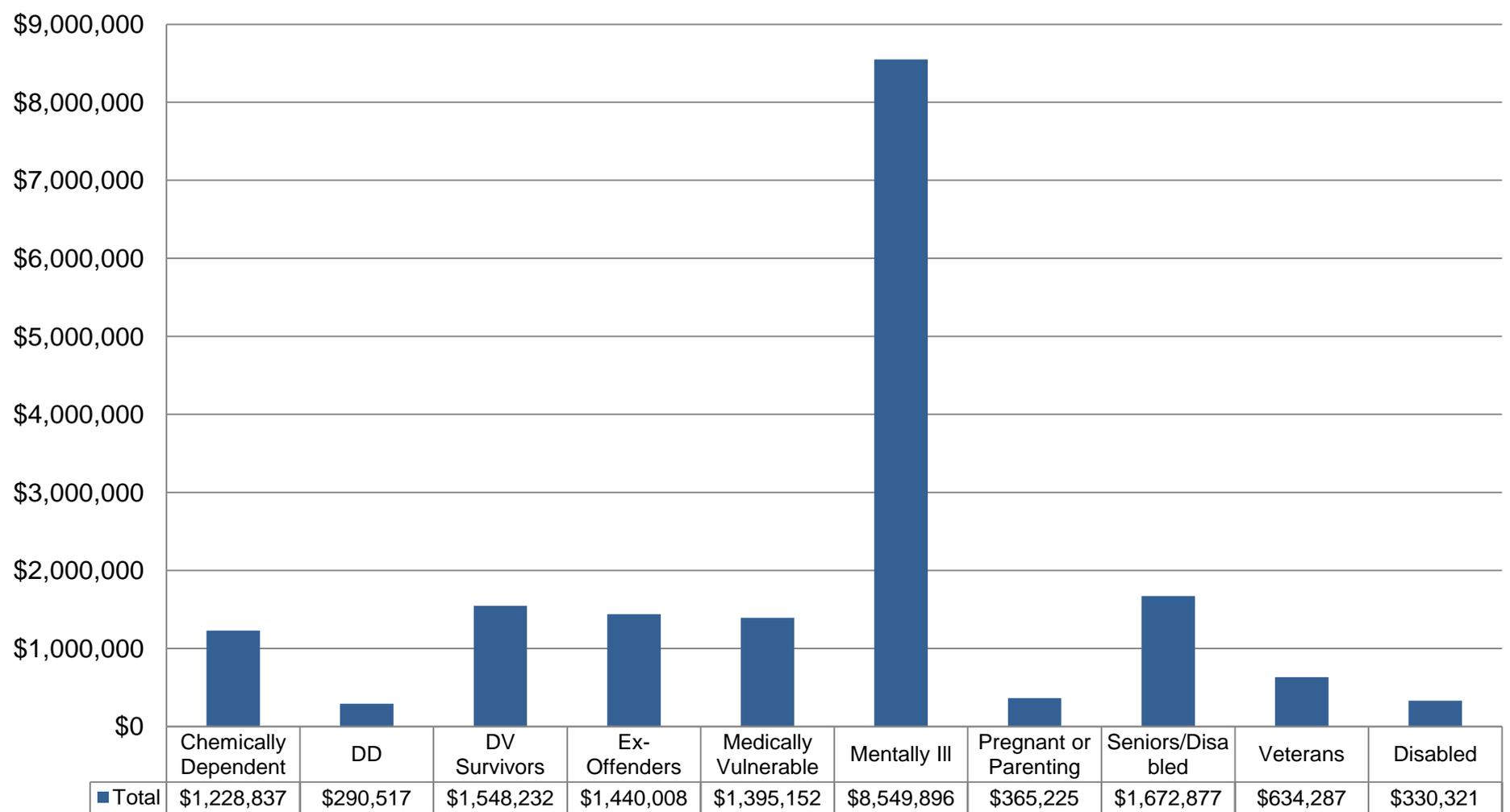


Gender Specific Services



\$4.6 million of total, targeted for gender specific services

Special Needs Populations



Over \$17 million targeted for special needs populations, nearly 50% for mental health

Programs Jointly Funded

Project	County GF	PDX GF	Home Forward	McKinney	Total
Alcohol and Drug Free Housing	\$615,408	\$76,000		\$270,429	\$961,837
Benefits Acquisition	\$418,700	\$195,000			\$613,700
Bridges to Housing	\$938,206		\$1,291,302	\$241,051	\$2,470,559
Community Engagement Program	\$787,880	\$267,000			\$1,054,880
Family Futures	\$791,035			\$1,172,940	\$1,963,975
Family Unification Program	\$200,000		\$770,417		\$970,417
Flex funds for Veterans	\$30,000		\$62,614		\$92,614
Homeless Families System	\$1,137,087	\$700,000			\$1,837,087
Homeless Youth Shelter	\$563,071	\$214,000			\$777,071



Programs Jointly Funded cont'd

Project	County GF	PDX GF	Home Forward	McKinney	Total
HomeSafe	\$209,102			\$365,225	\$574,327
Jean's Place		\$107,196		\$247,670	\$354,866
Rose City Resource Guide	\$40,000	\$30,000			\$70,000
Royal Palm	\$150,000			\$711,638	\$861,638
Short-Term Rent Assistance	\$1,809,477		\$1,040,729		\$2,850,206
Transitional Housing for Homeless Families	\$236,384			\$399,984	\$636,368
Total	\$7,926,350	\$1,589,196	\$3,165,061	\$3,408,937	\$16,089,544



Summary and Next Steps

- Prioritized list of FY15 proposed reductions and new investment
- Budget Rodeo
- Single joint contracts
- Governance
- Aligned Cross-Jurisdictional Budgeting

