



Form 7
Summary of Expenses

2013-14

County Multnomah

Current Operating Expenses	A. Assessment Administration	B. Valuation	C. BOPTA	D. Tax Collection & Distribution	E. Cartography*	F. A&T Data Processing	TOTALS
1. Personal Services	2224502	7577588	97907	1817589	416209	456809	\$12,590,604
2. Materials & Services	452060	747307	32717	708261	84727	2178097	\$4,203,169
3. Transportation	2202	81517	85	2263	217	400	\$86,684
4. Total Current Operating Expenses (Total Direct Expenses)	\$2,678,764	\$8,406,412	\$130,709	\$2,528,113	\$501,153	\$2,635,306	\$16,880,457

* Include ORMAP-approved grant funding

Indirect Expenses

5. Total Direct Expenses (line 4)	\$16,880,457
6. If you use the 5 percent method to calculate your indirect expenses, enter .05 in this box.	0.05000
Total Indirect Expenses (line 5 × line 6)	\$844,023
6A. If you use a percent amount approved by a federal granting agency to calculate your indirect expenses, enter that percentage in this box	0.00000
Total Indirect Expenses (line 6A × the direct expense amount for the category/categories that your certificate allows)	\$0
7. Total Indirect Expenses	\$844,023

Capital Outlay

	Assessment Administration	Valuation	BOPTA	Tax Collection & Distribution	Cartography	A&T Data Processing	Total Capital Outlay Without Regard to Limitation
8. Enter the actual capital outlay without regard to limitation.	0	0	0	0	0	1063469	\$1,063,469
9. Total direct and indirect expenses (line 4 + line 7)							\$17,724,480
10. Direct and indirect expenses × 0.06							\$1,063,469
11. The greater of line 10 or \$50,000							\$1,063,469
12. Capital outlay (the lesser of line 8 or line 11)							\$1,063,469
13. Total expenditures for CAFFA consideration (line 4 + line 7 + line 12)							\$18,787,949