

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON**

Approving the Chair's Proposed 1998-99	)	
Budget for submittal to the Tax Supervising	)	RESOLUTION
and Conservation Commission	)	No. 98- 48

**The Multnomah County Board of Commissioners Finds:**

- a) ORS 294.341 provides that the Board of County Commissioners (Board) is the Budget Committee for Multnomah County.
- b) ORS 294.421 requires transmittal of the Budget to the Tax Supervising and Conservation Commission (Commission) prior to May 15.
- c) On April 23, 1998 the Board of County Commissioners received the budget message from the Multnomah County Chair (Chair) and the Proposed Budget for the fiscal year July 1, 1998 to June 30, 1999 in compliance with ORS 294.401.
- d) The Chair requests that the Board approve the Proposed Budget for submittal to the Commission as required by ORS 294.406.
- e) The Budget submitted to the Commission establishes the maximum expenditure in each fund; the Board is aware it cannot subsequently increase these expenditures by more than ten percent.
- f) The Budget submitted to the Commission establishes the maximum property tax levy for Multnomah County; the Board is aware it cannot subsequently increase these property tax levies.
- g) The Board understands that submitting the Budget to the Commission does not prevent the Board from making reallocations within the parameters noted above.
- h) The Board intends to conduct an extensive review of the 1998-99 Budget.
- i) At the time of adopting the 1998-99 Budget the Board anticipates making changes to the program allocations contained in the Budget submitted to the Commission.

**The Multnomah County Board of Commissioners Resolves:**

- 1. The Budget and Quality Office shall prepare the 1998-99 Approved Budget and forward it to the Commission.

2. The following property tax levies and rates are approved and included in the Approved Budget forwarded to the Commission.

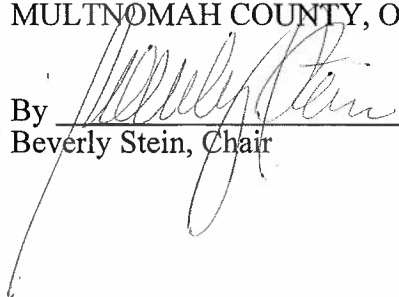
<b>Operating Taxes</b>	Approved Tax Rate / \$1,000	<i>Estimated Taxes</i>
Permanent Tax Rate	\$ 4.3481	149,963,431
Library Local Option Levy	\$ 0.5947	16,442,130
<b>Total Operating Taxes</b>	<b>\$ 4.9428</b>	<b>166,405,561</b>

<b>Bonded Indebtedness</b>	Approved Tax Amount	<i>Estimated Tax Rate / \$1,000</i>
1993 Library Bonded Debt Levy	2,702,374	\$ 0.0777
1996 Library Bonded Debt Levy	5,150,855	\$ 0.1481
1996 Public Safety Bonded Debt Levy	8,341,648	\$ 0.2400
<b>Total Debt Levy</b>	<b>16,194,877</b>	<b>\$ 0.4658</b>

APPROVED this 23rd day of April, 1998



BOARD OF COUNTY COMMISSIONERS  
MULTNOMAH COUNTY, OREGON

By   
Beverly Stein, Chair

Reviewed:

Thomas Sponsler, County Counsel  
For Multnomah County, Oregon

By 

Thomas Sponsler