

MULTNOMAH COUNTY 2009-2010 BUDGET WORK SESSIONS AND HEARINGS

ALL MEETINGS ARE OPEN TO THE PUBLIC

Public testimony will be taken at the public hearings listed in **red (*italic*)** below. Unless otherwise noted, all sessions will be held in the Multnomah Building, First Floor Commissioners Boardroom 100, 501 SE Hawthorne, Portland.

Contact Board Clerk Deb Bogstad 503 988-3277 for further information.

Cable coverage of the **2009-2010** budget work sessions, hearings and Thursday Board meetings are produced through MetroEast Community Media. Call 503 667-8848, extension 332 or log onto <http://www.metroeast.org> for cable channel program information. The budget work sessions, hearings and Board meetings will be available for viewing via media streaming at <http://www.co.multnomah.or.us/cc/pastmeetings.shtml>. Contact the Board Clerk at 503 988-3277 for further information.

Tue, Jan 6

9:30 a.m. to 12:00 p.m.

Budget Overview: Health Department

Tue, Jan 6

2:00 p.m. to 4:00 p.m.

Governance and Charter

Wed, Jan 7

9:00 a.m. to 11:00 a.m.

Health & Human Services: Prevention

Tue, Jan 13

9:00 a.m. to 12:00 p.m.

Budget Overview: Human Services Department

Wed, Jan 14

9:00 a.m. to 11:00 a.m.

Health & Human Services: Safety Net

Thu, Jan 15

10:30 a.m. to 12:00 p.m.

Governor's Budget

Wed, Jan 21

9:00 a.m. to 10:00 a.m.

10:00 a.m. to 12:00 p.m.

**Orientation: Public Safety System: Adult & Juvenile
Department of Community Justice**

Thu, Jan 22

1:00 p.m. to 3:00 p.m.

Sheriff's Office

Tue, Jan 27

9:00 a.m. to 11:00 a.m.

Budget Overview: District Attorney's Office

Wed, Jan 28

9:00 a.m. to 10:30 a.m.

10:30 a.m. to 12:00 p.m.

**Adult Public Safety
Juvenile Public Safety**

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Tue, Feb 3

9:00 a.m. to 10:00 a.m.

10:00 a.m. to 11:00 a.m.

11:00 a.m. to 12:00 p.m.

Budget Overview: County Management

Budget Overview: Community Services

Budget Overview: Library Services

Wed, Feb 4

9:00 a.m. to 11:00 a.m.

Budget Overview: Support Services

Tue, Feb 10

9:00 a.m. to 10:00 a.m.

Second Quarter Spending Report

Update General Fund Forecast

Wed, Feb 11

9:00 a.m. to 11:00 a.m.

Capital & Infrastructure Needs

Tue, Feb 17

9:00 a.m. to 11:00 a.m.

State and Local Revenue Options

Tue, Feb 24

9:00 a.m. to 11:00 a.m.

Options for Reducing Employee Costs and Saving Jobs

Tue, Feb 24

6:00 p.m. to 8:00 p.m.

Budget Community Forum with the Board

Multnomah Building, Commissioners Boardroom

Mon, Mar 2

6:00 p.m. to 8:00 p.m.

Budget Community Forum with the Board

Multnomah County East Building, Sharron Kelley

Conference Rooms A & B

600 NE 8th Street, Gresham

Mon, Mar 16

6:00 p.m. to 8:00 p.m.

Budget Community Forum with the Board

Multnomah Building, Commissioners Boardroom

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Thu, April 23

9:30 a.m. to 12:00 p.m.

***Chair Ted Wheeler's Executive Budget Message
Public Hearing and Consideration of Resolution
Approving the Chair's Proposed Fiscal Year 2009
Budget for Submittal to the Tax Supervising and
Conservation Commission as Required by ORS
294.421***

CABLE PLAYBACK INFO:

Thursday, April 23 - 9:30 AM LIVE Channel 30

Saturday, April 25 - 10:00 AM Channel 29

Sunday, April 26 - 11:00 AM Channel 30

Tuesday, April 28 - 8:15 PM Channel 29

Tue, May 5

9:00 a.m. to 12:00 p.m.

Budget Work Session

Tue, May 5

1:00 p.m. to 3:00 p.m.

Budget Work Session

Tue, May 5

6:00 p.m. to 8:00 p.m.

***Public Hearing on the Multnomah County Budget
North Portland Library, Second Floor Meeting Room
512 North Killingsworth Street, Portland***

Wed, May 6

9:00 a.m. to 12:00 p.m.

if needed Budget Work Session

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***Thu, May 7
9:30 a.m.***

Public Hearing and Consideration of Approval of the 2009-2010 Dunthorpe Riverdale Sanitary Service District No. 1 Proposed Budget for Submittal to Tax Supervising and Conservation Commission

***Thu, May 7
9:40 a.m.***

Public Hearing and Consideration of Approval the 2009-2010 Mid-County Street Lighting Service District No. 14 Proposed Budget for Submittal to Tax Supervising and Conservation Commission

CABLE PLAYBACK INFO:

Thursday, May 7 - 9:30 AM LIVE Channel 30

Saturday, May 9 - 10:00 AM Channel 29

Sunday, May 10 - 11:00 AM Channel 30

Tuesday, May 12 - 8:15 PM Channel 29

**Tue, May 12
9:00 a.m. to 12:00 p.m.**

Budget Work Session

**Tue, May 12
1:00 p.m. to 3:00 p.m.**

Budget Work Session

**Wed, May 13
9:00 a.m. to 12:00 p.m.**

if needed Budget Work Session

***Wed, May 13
6:00 p.m. to 8:00 p.m.***

***Public Hearing on the 2009-2010 Multnomah County Budget, Multnomah County East Building, Sharron Kelley Conference Room
600 NE 8th Street, Gresham***

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Tue, May 19
9:00 a.m. to 12:00 p.m. **Budget Work Session**

Tue, May 19
1:00 p.m. to 3:00 p.m. **Budget Work Session**

Tue, May 26
9:00 a.m. to 12:00 p.m. **Budget Work Session**

Tue, May 26
1:00 p.m. to 3:00 p.m. **Budget Work Session**

Tue, May 26
6:00 p.m. to 8:00 p.m. ***Public Hearing on the County Budget***
Multnomah Building, Commissioners Boardroom

Wed, May 27
9:00 a.m. to 12:00 p.m. **if needed Budget Work Session**

Thu, Jun 4
9:30 a.m. ***Public Hearing and Resolution Adopting the 2009-2010 Budget for Multnomah County Pursuant to ORS 294***

CABLE PLAYBACK INFO:

Thursday, June 4 - 9:30 AM LIVE Channel 30

Saturday, June 6 - 10:00 AM Channel 29

Sunday, June 7 - 11:00 AM Channel 30

Tuesday, June 9 - 8:15 PM Channel 29

Thu, Jun 11

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9:30 a.m.

Public Hearing and Resolution Adopting the 2009-2010 Budget for Dunthorpe Riverdale Sanitary Service District No. 1 and Making Appropriations

Thu, Jun 11

9:35 a.m.

Public Hearing and Resolution Adopting the 2009-2010 Budget for Mid-County Street Lighting Service District No. 14 and Making Appropriations

CABLE PLAYBACK INFO:

Thursday, June 11 - 9:30 AM LIVE Channel 30

Saturday, June 13 - 10:00 AM Channel 29

Sunday, June 14 - 11:00 AM Channel 30

Tuesday, June 16 - 8:15 PM Channel 29