

A stylized graphic on the left side of the slide. It features two dark green mountain peaks with white outlines. Below the mountains is a dark green wavy band representing a forest or a body of water. At the bottom is a blue wavy band representing water. The graphic is composed of simple geometric shapes and solid colors.

Aligning Behavioral and Physical Health

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Introductions and Agenda

- Background and Guiding Principles
- Stakeholder Feedback
- Innovation and Alignment
- Collective Impact
- Invited Guests
- Moves and Changes
- Summary and Next Steps



The Triple Aim of Health System Transformation

- Improved health outcomes
- Improved patient experience
- Lower costs



Background

- Chair Kafoury asked for an evaluation and recommendations on moving MHASD to the Health Department
- Stakeholder feedback
- Review of technical, legal and budgetary changes



Guiding Principles

- Advance the integration of both policy and programmatic functions related to health system transformation
- No disruptions in service for the community
- Cost neutral to the general fund



Moving the Mental Health and Addiction Services Division into the Multnomah County Health Department.

- Prepares the county for the full implementation of the Affordable Care Act
- Creates the foundation for improved client outcomes
- Aligns our structures with our regional and state partners

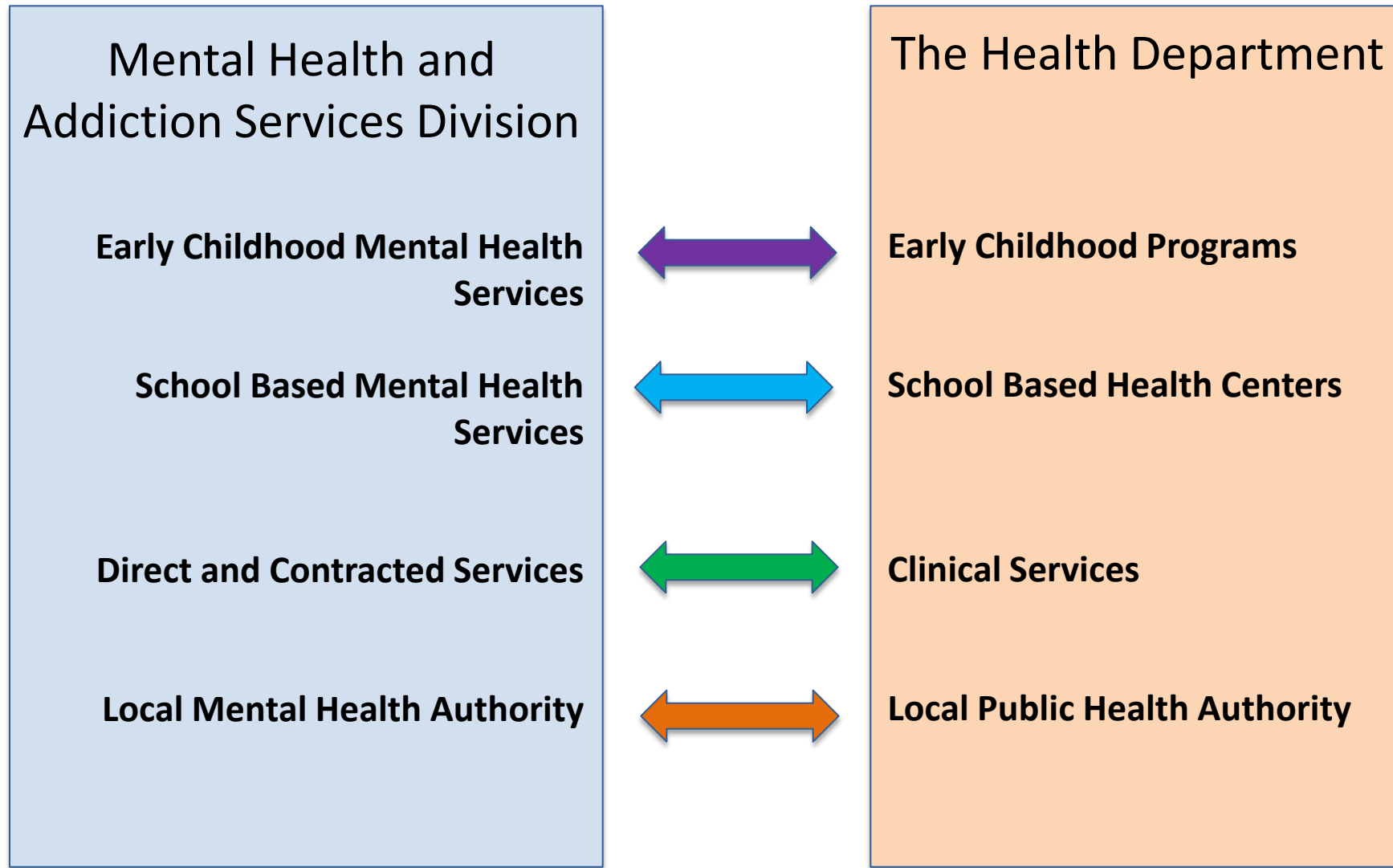


Process and Planning

- Working group formed to process map all functions for a seamless transition
- Input from internal and external partners
- Transition will take full effect on July 1, 2015



Collaboration and Innovation



Collective Impact

**Alignment of
Behavioral and
Physical Health**

**County Human
Services**

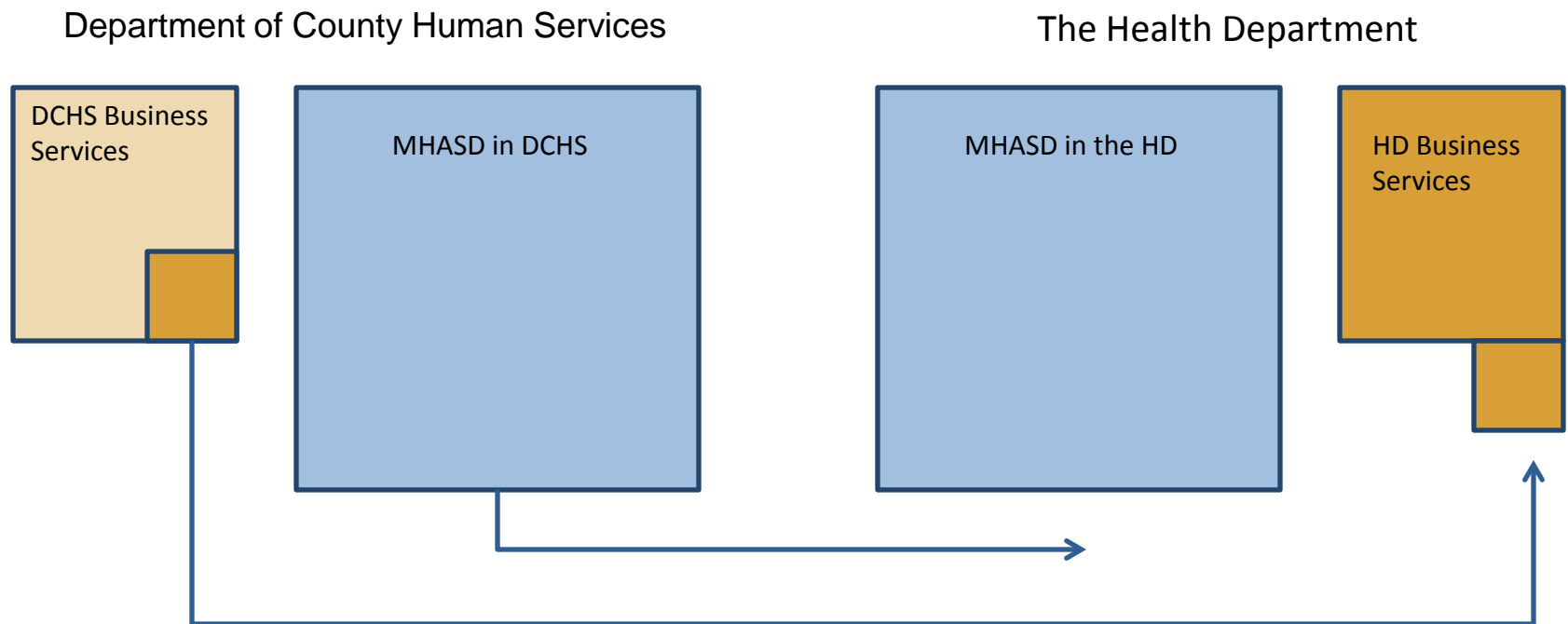


**Impact on the social
determinants of health**

Testimony from Stakeholders



Structural Changes



Structural Changes

FY15 Adopted Budget

Department of County Human Services

The Health Department

DCHS	Budget	FTE
FY15	\$239,730,095	782.19

Health	Budget	FTE
FY15	\$167,606,644	1003.7

What Moves

FROM DCHS to Health	Budget	FTE
MHASD	\$107,599,329	175.89
Business Services	\$1,644,310	10.25
Total	\$109,263,639	186.14

Resulting Change

DCHS	Budget	FTE
	\$130,466,456	596

Health	Budget	FTE
	\$276,870,283	1,189.84



Summary

- No Structural changes to the MHASD division services or staffing.
- MHASD Director will report to the Health Department Director rather than DCHS Director
- The Business Services' staff moving from DCHS will be incorporated into the existing Health Department's Business Services Unit.
- These changes lay the foundation for further health system transformation



Next Steps

- Adoption of today's resolution
- Departments are directed to submit budgets with MHASD as a division within the Health Department
- Budget adoption – June
- Ordinance Changes – Late June
- Operationally effective July 1, 2015



Questions ?

