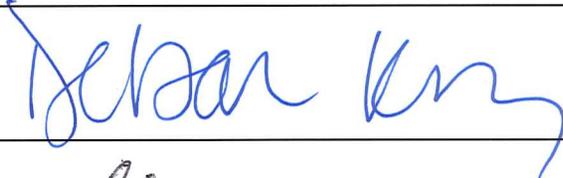
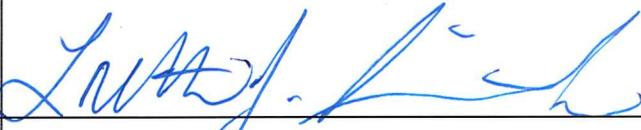


EXHIBIT A

MID-COUNTY STREET LIGHTING SERVICE DISTRICT NO. 14 Budget Committee Approval	
The following members of the budget committee for the Mid-County Street Lighting Service District met on May 4, 2017 and approved the proposed budget for Fiscal Year 2017-2018:	
Deborah Kafoury	
Sharon Meieran	
Loretta Smith	
Jessica Vega Pederson	
Lori Stegmann	

Budget Message — Mid-County Street Lighting Service District No. 14

This County Service District originally known as Tulip Acres Lighting District when formed in 1967 now includes most of the unincorporated urban area of Multnomah County as well as the cities of Fairview, Maywood Park, and Troutdale. District growth has stabilized due to the substantial completion of municipal annexations.

Portland General Electric (PGE) provides energy for the District through tariffs approved by the State Public Utility Commission. The County's Department of Community Service's Division provides administration, development review/coordination and manages contracts for system maintenance and repair of the District's infrastructure.

The District budget was approved at a \$100,000 capital program for the fiscal year 2017 – 2018 to replace District assets which have reached end-of-life and develop plans to replace 500 high pressure sodium ornamental street lights with the energy efficient Light Emitting Diode (LED) decorative luminaire solution.

The District's current assessment is \$60.00 per property per year. For fiscal year 2017-2018, the District rate was approved with no changes. This rate provides the District with the necessary operating resources to match needs.

**FORM
LB-20**

**RESOURCES
GENERAL**
(Fund)

MID-COUNTY DISTRICT No. 14
(Name of Municipal Corporation)

	Historical Data			RESOURCE DESCRIPTION	Budget for Next Year 2017- 2018			
	Actual		Adopted Budget This Year 2016 - 2017		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2014-2015	First Preceding Year 2015 - 2016						
1				1. Available cash on hand* (cash basis) or				1
2	429,546	547,600	15,500	2. Net working capital (accrual basis)	285,000	285,000		2
3	6,990	6,498	6,000	3. Previously levied taxes estimated to be received	5,000	5,000		3
4	2,379	2,587	2,000	4. Interest	2,000	2,000		4
5				5. Transferred IN, from other funds				5
6				6 OTHER RESOURCES				6
7	445,230	444,820	445,000	7. Assessments	445,000	445,000		7
8				8. Other				8
9				9				9
10				10				10
11				11				11
12				12				12
13				13				13
14				14				14
15				15				15
16				16				16
17				17				17
18				18				18
19				19				19
20				20				20
21				21				21
22				22				22
23				23				23
24				24				24
25				25				25
26				26				26
27				27				27
28				28				28
29	884,145	1,001,505	468,500	29. Total resources, except taxes to be levied	737,000	737,000	0	29
30				30. Taxes estimated to be received				30
31				31. Taxes collected in year levied				31
32	884,145	1,001,505	468,500	32. TOTAL RESOURCES	737,000	737,000	0	32

*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

**FORM
LB-30**

**REQUIREMENTS SUMMARY
BY FUND, ORGANIZATIONAL UNIT OR PROGRAM
MID-COUNTY DISTRICT No. 14 - GENERAL FUND**

(name of organizational unit - fund)

MID-COUNTY DISTRICT No. 14

	Historical Data			REQUIREMENTS DESCRIPTION	Budget For Next Year 2017 - 2018			
	Actual		Adopted Budget This Year 2016 - 2017		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2014-2015	First Preceding Year 2015-2016						
				PERSONNEL SERVICES				
1				1				1
2				2				2
3				3				3
4				4				4
5				5				5
6				6				6
7	0	0	0	7 TOTAL PERSONNEL SERVICES	0	0	0	7
				MATERIALS AND SERVICES				
8	289,133	217,483	130,000	8 Energy, maintenance and pole rental expenses	130,000	130,000		8
9				9 (services provided by Portland General				9
10				10 Electric)				10
11	28,353	58,981	60,000	11 Administrative costs (reimbursement to county	60,000	60,000		11
12				12 general fund and road fund)				12
13	19,059	22,087	95,000	13 Other street light maintenance expenses	95,000	95,000		13
14	336,545	298,551	285,000	14 TOTAL MATERIALS AND SERVICES	285,000	285,000	0	14
				CAPITAL OUTLAY				
15	0	601,366	183,500	15 LED Conversion Project	0			15
16				16 Street Light Pole/Equipment Replacement	100,000	100,000		16
17				17				17
18				18				18
19				19				19
20				20				20
21	0	601,366	183,500	21 TOTAL CAPITAL OUTLAY	100,000	100,000	0	21
				TRANSFERRED TO OTHER FUNDS				
22				22				22
23				23				23
24				24				24
25	0	0	0	25 TOTAL TRANSFERS	0	0	0	25
				26 OPERATING CONTINGENCY	0			
26	547,600	101,588		27 Ending balance (prior years)				26
27			0	28 UNAPPROPRIATED ENDING FUND BALANCE	352,000	352,000		27
28	884,145	1,001,505	468,500	29 TOTAL REQUIREMENTS	737,000	737,000	0	28