

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON**

**RESOLUTION NO. \_\_\_\_\_**

Approving the Multnomah County Library District's Proposed Fiscal Year 2017 Budget for Submittal to the Tax Supervising and Conservation Commission.

**The Multnomah County Board of Commissioners Finds:**

- a. ORS 294.423 provides that the MCLD Board is the Budget Committee for the MCLD.
- b. ORS 294.635 requires transmittal of the Budget to the Tax Supervising and Conservation Commission (TSCC) prior to May 15.
- c. On April 21, 2016, the MCLD Board received the budget message from the MCLD Director/Budget Officer and the Proposed Budget for the fiscal year July 1, 2016 to June 30, 2017, in compliance with ORS 294.426.
- d. The MCLD Director/Budget Officer requests that the MCLD Board approve the Proposed Budget for submittal to the TSCC as required by ORS 294.428.
- e. The Budget submitted to the TSCC establishes the estimated maximum expenditures for the MCLD. The MCLD Board may not increase these expenditures by more than ten percent.
- f. The Budget submitted to the TSCC establishes the maximum property tax levy for the MCLD.
- g. Submitting the Budget to the TSCC does not prevent the MCLD Board from making reallocations within the limitations noted above.
- h. The MCLD Board will conduct a review and public discussion of the FY 2017 Budget.

**The Multnomah County Board of Commissioners Resolves:**

- 1. The MCLD Director/Budget Officer will prepare the FY 2017 Approved Budget and forward it to the TSCC.
- 2. The following tax levy is approved and included in the Approved Budget forwarded to the TSCC.

3. This tax is at the authorized tax rate as follows:

<b>General Government Category</b>	
<b>Operating Taxes</b>	<b>Tax Rate / 1,000</b>
Permanent Tax Rate	\$ 1.1800
Total Operating Taxes	\$ 1.1800
<b>Excluded From Limitation</b>	
<b>Bonded Indebtedness</b>	<b>Tax Amount</b>
General Obligation Debt Levy	\$ 0.00
Total Debt Levy	\$ 0.00

ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

**BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON**

\_\_\_\_\_  
**Deborah Kafoury, Chair**

**REVIEWED:  
JENNY M. MADKOUR, COUNTY ATTORNEY  
FOR MULTNOMAH COUNTY, OREGON**

By \_\_\_\_\_  
**Bernadette D. Nunley  
Assistant County Attorney**

**SUBMITTED BY:**

**Becky Cobb, Library Deputy Director**