

Multnomah County - Department of Community Services

Options for New Transportation Funding

Option A						
	Total Revenue Generated	Total to Revenue Sharing (40% per ORS and IGA)	Total to Bridges	Total to Roads	Cost Per "User"	Total Fee
Vehicle Registration Fee (VRF) \$24 per vehicle per year Dedicate \$1.5M to Bridges and remainder for Roads	\$12.4M	\$16.4M	\$1.5M	\$715K	\$24/vehicle	\$43/vehicle
Gas Tax \$.03 per gallon gas tax increase	\$7.1M		\$0	\$849K	\$15 (500 gal/year for \$.03 additional tax)	\$30 (500 gal/year for \$.06 tax)
Motor Vehicle Rental Tax Increase Tax 1% and dedicate to bridges	\$1.2M	\$0	\$1.2M	\$0	N/A	18%
Total	\$20.7M	\$16.4M	\$2.7M	\$1.6M	\$39/year	

County Net = \$4.3M

Option B						
	Total Revenue Generated	Total to Revenue Sharing (40% per ORS and IGA)	Total to Bridges	Total to Roads	Cost Per "User"	Total Fee
Vehicle Registration Fee (VRF) \$24 per vehicle per year Dedicate \$1.0M to Bridges and remainder for Roads	\$12.4M	\$10.7M	\$1.0M	\$775K	\$24/vehicle	\$43/vehicle
Transportation Utility Fee \$5.00 monthly fee/lot <i>Unincorporated- \$466,000</i> <i>Urban (Fairview, Wood Village, Troutdale)- \$502,000</i>	\$968K	\$0	\$0	\$968K	\$60/lot	\$60/lot
Motor Vehicle Rental Tax Increase Tax 1% and dedicate to bridges	\$1.2M	\$0	\$1.2M	\$0	N/A	18%
Total	\$14.6M	\$10.7M	\$2.2M	\$1.7M	\$24/year or \$84/year*	

County Net = \$3.9M

Option C						
	Total Revenue Generated	Total to Revenue Sharing (40% per ORS and IGA)	Total to Bridges	Total to Roads	Cost Per "User"	Total Fee
Vehicle Registration Fee \$24 per vehicle per year Dedicate \$3.0M to Bridges and remainder for Roads	\$12.4M	\$15.1M	\$3.0M	\$535K	\$24/vehicle	\$43/vehicle
Gas Tax \$.03 per gallon gas tax increase	\$7.1M		\$0	\$849K	\$15 (500 gal/year for \$.03 additional tax)	\$30 (500 gal/year for \$.06 tax)
Transportation Utility Fee \$5.00 monthly fee/lot <i>Unincorporated- \$466,000</i> <i>Urban (Fairview, Wood Village, Troutdale)- \$502,000</i>	\$968K	\$0	\$0	\$968K	\$60/lot	\$60/lot
Total	\$20.5M	\$15.1M	\$3.0M	\$2.4M	\$39/year or \$99/year*	

County Net = \$5.4M

Assumptions per "User"

- 1. Assumed gas consumption per "User:" 12,000 miles per year / 24 miles per gallon = 500 gal/y
- 2. Car Rental Tax assumes County residents typically do not rent cars at home
- 3. TUF would apply to Unincorporated and Cities of Fairview, Wood Village and Troutdale only

*Total for users in Unincorporated areas and cities of Fairview, Wood Village, and Troutdale

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Allocation of New Funds

	Option A	Option B	Option C
Total Revenue Package	\$20,700,000	\$14,600,000	\$20,500,000

Revenue Distribution

County	\$4,300,000	\$3,900,000	\$5,400,000
Cities:			
Portland	\$14,400,000	\$9,200,000	\$13,200,000
Gresham	\$1,800,000	\$1,300,000	\$1,600,000
Troutdale	\$110,000	\$110,000	\$110,000
Fairview	\$61,500	\$61,500	\$61,500
Wood Village	\$26,700	\$26,700	\$26,700
Lake Oswego	\$17,500	\$17,500	\$17,500
Maywood Park	\$5,200	\$5,200	\$5,200