

PRIORITY SETTING PROCESS



MULTNOMAH
COUNTY

July

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

August

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

September

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

July 2004

July 20 th	Begin ITAX Financial Planning Process w/BCC
-----------------------	---

August 2004

Aug. 17 th	Design Team Co-Chair's meeting for agenda setting
Aug. 19 th	Chair/BCC designate design team. 1 st Design Team Meeting 10:30 – 12:00
Aug. 23 rd	Work team convenes begin Program Attribute Exercise
Aug. 24 th	Design Team Meeting – 9:00 – 11:30
Aug. 26 th	Design Team Meeting – 3:00 – 6:00
Aug. 31 st	BCC Worksession Review Process – 10:00 – 11:00 Design Team Meeting – 11:00 – 2:00 State Quarterly Forecast PSG – Confirm County's Fiscal Situation

September 2004

Sept. 2 nd	Design Team Meeting – 1:00- 4:00 Program Attributes Exercise - Design Team Review
Sept. 6 th	Labor Day, FY 2006 Budget Calendar & Budget Assumptions
Sept. 14 th	BCC Priority Setting Work Session Begins 9:30 – 12:00
Sept. 17 th	PSG Confirm County Priorities
Sept. 21 st	BCC Priority Setting Work Session 9:30 – 12:00
Sept. 28 th	BCC Priority Setting Work Session 9:30 – 12:00

October 2004

Oct. 5 th	BCC Priority Setting Work Session 9:30 – 12:00 Quarterly Economic Update
Oct. 8 th	PSG – Cause & Effect Strategy Maps completed
Oct. 15 th	Voter Ballots Mailed
Oct. 19 th	BCC Priority Setting Work Session 9:30 – 12:00
Oct. 22 nd	PSG–Link Programs to Outcomes & Strategy Maps/Program Options
Oct. 29 th	PSG – Prepare BCC to Rank Programs

November 2004

Nov. 2 nd	Election Day
Nov. 9 th	BCC Work Session Service Reductions 9:30 – 12:00 (if repealed)
Nov. 12 th	PSG – BCC to Rank Programs in each Results Area
Nov. 16 th	BCC Work Session Service Reductions 9:30 – 12:00 (if repealed)
Nov. 23 rd	BCC Work Session Service Reductions 9:30 – 12:00 (if repealed)
Nov. 26 th	PSG – BCC Decides what Programs will be Funded

December 2004

Dec. 1 st	Constraints and FY 2006 Budget Manual Released
Dec. 2 nd	Board Adopts FY 2005 Service Reduction Packages
Dec. 3 rd	Begin Implementation of Reductions (if repealed)

October

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

November

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

December

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	