

**TAX SUPERVISING & CONSERVATION COMMISSION**

Multnomah County, Oregon

724 Mead Building

421 S.W. Fifth Avenue

Portland, Oregon 97204

(503) 248-3054

June 17, 1992

Board of County Commissioners  
Multnomah County  
1510 Portland Building  
Portland, Oregon 97204

1992 JUN 22 AM 9:22  
MULTNOMAH COUNTY  
OREGON  
BOARD OF  
COUNTY COMMISSIONERS

Dear Board Members:

The Commission met on June 17, 1992 to review, discuss and conduct a public hearing on the County's 1992-93 budget. This review was undertaken pursuant to ORS 294.605-705 to confirm compliance with applicable laws and to determine the adequacy of estimates necessary to support efficient and economical administration of county affairs.

The 1992-93 budget, filed May 15, 1992, is hereby certified without recommendations or objections. The budget was found to be in substantial compliance with the law and the estimates were judged to be reasonable for the purpose stated.

The budget estimates and tax levies certified herewith are identified on the attached schedule.

Yours very truly,

TAX SUPERVISING & CONSERVATION COMMISSION

Lianne Thompson  
Lianne Thompson, Chair

Chet McRobert  
Chet McRobert, Commissioner

Joseph A. Labadie  
Joseph A. Labadie, Commissioner

Oliver I. Norville  
Oliver I. Norville, Commissioner

Thomas K. Hatfield  
Thomas K. Hatfield, Commissioner

P. B,  
FILE &  
B.C.

Multnomah County 1992-93 Budget Certification  
Schedule of Funds and Budget Estimates

Budget Estimates:

General Fund	\$147,667,316	
Unappropriated Balance	(490,000)	
Road Fund	38,432,441	
Emergency Communications Fund	141,657	
Natural Areas Acquisition & Protection Fund	232,700	
Bicycle Path Construction Fund	531,568	
Federal State Fund	131,604,928	
County School Fund	1,487,719	
Tax Title Fund	2,053,400	
Animal Control Fund	761,162	
Serial Levy Fund	1,357,500	
Willamette River Bridges Fund	6,122,266	
Library Serial Levy Fund	18,798,168	
Cable TV Fund	4,924,662	
Unappropriated Balance	(3,470,989)	
Fair Fund	494,440	
Convention Center Fund	4,000,000	
Land Corner Preservation Fund	485,000	
Inmate Welfare Fund	845,738	
Jail Levy Fund	14,483,951	
Assessment & Taxation Fund	9,723,145	
Capital Lease Retirement Fund	8,935,068	
Unappropriated Balance	(4,141,525)	
Lease/Purchase Project Fund	27,790,000	
Capital Improvement Fund	45,650	
Assessment District Operating Fund	71,560	
Assessment District Bond Fund	493,931	
Unappropriated Balance	(226,931)	
Recreation Fund	3,576,950	
Insurance Fund	22,487,350	
Unappropriated Balance	(2,671,026)	
Fleet Fund	5,285,068	
Telephone Fund	2,413,884	
Data Processing Fund	6,765,487	
Distribution Fund	1,139,956	
Trust & Agency Funds	1,341,450	
Total Budget Estimates		\$464,494,115
Total Unappropriated Balance		(11,000,471)

Tax Levy:

General Fund - Tax Base	\$ 85,863,106	
Jail Levy - Outside Tax Base -		
Serial - Ending 1992-93	13,500,000	
Library Levy - Outside Tax Base -		
Serial - Ending 1992-93	10,300,000	
Total Tax Levy		\$109,663,106

# TAX SUPERVISING & CONSERVATION COMMISSION

Multnomah County, Oregon

724 Mead Building

421 S.W. Fifth Avenue

Portland, Oregon 97204

(503) 248-3054

June 17, 1992

Board of County Commissioners  
Multnomah County  
1510 Portland Building  
Portland, Oregon 97204

Dear Board Members:

The Commission met on June 17, 1992 to review, discuss and conduct a public hearing on a Supplemental Budget for 1991-92. This review was undertaken pursuant to ORS 294.605-705 to confirm compliance with applicable laws and to determine the adequacy of estimates necessary to support efficient and economical administration of county affairs.

The supplemental budget is certified without objection or recommendation as follows:

Budget Estimates:

Capital Lease Retirement Fund	\$ 13,346,000	
Tax Title Land Sales	<u>1,000,000</u>	
Total supplemental Budget Estimates		\$ 14,346,000

Please file a copy of the adopted budget.

Yours very truly,

TAX SUPERVISING & CONSERVATION COMMISSION

Lianne Thompson  
Lianne Thompson, Chair

Chet McRobert  
Chet McRobert, Commissioner

Joseph A. Labadie  
Joseph A. Labadie, Commissioner

Oliver I. Norville  
Oliver I. Norville, Commissioner

Thomas K. Hatfield  
Thomas K. Hatfield, Commissioner

BOARD OF  
COUNTY COMMISSIONERS  
1992 JUN 22 AM 9:28  
MULTNOMAH COUNTY  
OREGON

P.E.B.  
FILE  
200

# TAX SUPERVISING & CONSERVATION COMMISSION

Multnomah County, Oregon

724 Mead Building

421 S.W. Fifth Avenue

Portland, Oregon 97204

(503) 248-3054

June 17, 1992

Board of Commissioners  
Multnomah County Service Districts  
1510 Portland Building  
Portland, Oregon 97204

BOARD OF  
COMMISSIONERS  
1992 JUN 22 AM 9:28  
MULTNOMAH COUNTY  
OREGON

Dear Board Members:

The Commission met on June 17, 1992 to review, discuss and conduct a public hearing on the district's 1992-93 budgets. This review was undertaken pursuant to ORS 294.605-705 to confirm compliance with applicable laws and to determine the adequacy of estimates necessary to support efficient and economical administration of district affairs.

The 1992-93 budgets, filed April 22, 1992, are hereby certified without recommendations or objections. The budgets were found to be in substantial compliance with the law and the estimates were judged to be reasonable for the purpose stated.

Budget estimates certified herewith are:

Mid-County Service District

General Fund	\$ 996,000
Unappropriated Balance	(272,500)
Tax Levy	None

Dunthorpe-Riverdale Service District

General Fund	\$ 595,000
Unappropriated Balance	(440,000)
Tax Levy	None

Yours very truly,

TAX SUPERVISING & CONSERVATION COMMISSION

Lianne Thompson  
Lianne Thompson, Chair

Chet McRobert  
Chet McRobert, Commissioner

Joseph A. Labadie  
Joseph A. Labadie, Commissioner

Oliver I. Norville  
Oliver I. Norville, Commissioner

Thomas K. Hatfield  
Thomas K. Hatfield, Commissioner

PEB,  
FILE &  
BCR.