

Elected Officials

Nondepartmental

## Table of Contents

Office of the Chair .....	1
Office of the Board Clerk .....	3
Board of County Commissioners .....	5
County Auditor .....	7

# REQUIREMENT DETAIL

1992-93 ACTUAL	1993-94 ACTUAL	1994-95 ADOPTED	1994-95 REVISED	AGENCY: 050 NONDEPARTMENTAL FUND: 100 GENERAL FUND SUM ORG: 9000 CHAIR OF BOARD	1995-96 PROPOSED	1995-96 APPROVED	1995-96 ADOPTED
PERSONAL SERVICES							
513,799	476,914	551,267	533,559	5100 PERMANENT	607,350	607,350	607,350
0	0	0	0	5200 TEMPORARY	0	0	0
0	0	0	0	5300 OVERTIME	0	0	0
0	0	0	0	5400 PREMIUM	0	0	0
131,150	116,588	145,168	140,587	5500 FRINGE BENEFITS	106,711	106,711	106,711
644,949	593,502	696,435	674,146	TOTAL EXTERNAL	714,061	714,061	714,061
53,900	56,919	67,029	64,999	5550 INSURANCE BENEFITS	75,482	75,482	75,482
698,849	650,421	763,464	739,145	TOTAL PERSONAL SERVICES	789,543	789,543	789,543
0	0	0	0	6050 COUNTY SUPPLEMENTS	0	0	0
0	0	0	0	6060 PASS-THROUGH PAYMENTS	0	0	0
3,420	1,443	5,000	5,000	6110 PROFESSIONAL SVCS	1,000	1,000	72,126
5,592	9,617	8,050	8,050	6120 PRINTING	10,800	10,800	10,800
0	0	0	0	6130 UTILITIES	0	0	0
0	0	0	0	6140 COMMUNICATIONS	0	0	0
0	0	0	0	6170 RENTALS	0	0	0
410	1,997	500	500	6180 REPAIRS AND MAINTENANCE	2,000	2,000	2,000
0	0	0	0	6190 MAINTENANCE CONTRACTS	0	0	0
5	88	0	0	6200 POSTAGE	0	0	0
2,913	9,807	12,300	12,300	6230 SUPPLIES	12,700	12,700	12,700
779	609	500	500	6270 FOOD	0	0	0
4,513	4,458	6,059	6,059	6310 EDUCATION & TRAINING	9,200	9,200	9,200
1,718	2,051	2,278	2,278	6320 MTNG CONFERENCE/CONVENTIONS	0	0	0
4,745	2,880	4,693	4,693	6330 LOCAL TRAVEL/MILEAGE	2,055	2,055	2,055
0	0	0	0	6520 INSURANCE	0	0	0
0	0	0	0	6530 EXTERNAL DATA PROCESSING	0	0	0
0	0	0	0	6550 DRUGS	0	0	0
0	0	0	0	6580 CLAIMS PAID	0	0	0
168	0	250	250	6610 AWARDS AND PREMIUMS	0	0	0
1,893	84,851	700	700	6620 DUES AND SUBSCRIPTIONS	1,750	1,750	1,750
0	0	0	0	6700 LIBRARY BOOKS AND MATERIALS	0	0	0
0	0	0	0	7810 PRINCIPAL	0	0	0
0	0	0	0	7820 INTEREST	0	0	0
26,156	117,801	40,330	40,330	TOTAL EXTERNAL	39,505	39,505	110,631
0	0	0	0	7100 INDIRECT COSTS	0	0	0
10,273	12,672	10,645	10,645	7150 TELEPHONE	10,919	10,919	10,919
0	0	0	0	7200 DATA PROCESSING	0	0	0
7,642	2,957	2,003	2,003	7300 MOTOR POOL	3,450	3,450	3,450
0	0	80,295	80,295	7400 BUILDING MANAGEMENT	82,314	82,314	82,314
0	0	0	0	7500 OTHER INTERNAL	0	0	0
0	0	0	0	7550 SERV REIMB TO CAP LEASE RET FU	0	0	0
3,393	4,172	7,480	7,480	7560 DISTRIBUTION/POSTAGE	7,480	7,480	7,480
21,308	19,801	100,423	100,423	TOTAL INTERNAL	104,163	104,163	104,163
47,464	137,602	140,753	140,753	TOTAL MATERIALS & SERVICES	143,668	143,668	214,794
0	0	0	0	8100 LAND	0	0	0
0	0	0	0	8200 BUILDINGS	0	0	0
0	0	0	0	8300 OTHER IMPROVEMENTS	0	0	0
1,729	75	7,800	32,119	8400 EQUIPMENT	7,176	7,176	29,636
1,729	75	7,800	32,119	TOTAL CAPITAL OUTLAY	7,176	7,176	29,636
672,834	711,378	744,565	746,595	DIRECT BUDGET	760,742	760,742	854,328
748,042	788,098	912,017	912,017	TOTAL BUDGET	940,387	940,387	1,033,973

## PERSONNEL DETAIL

ISD MODA97 JB FEB 87 REV JB DEC 89

# REQUIREMENT DETAIL

1992-93 ACTUAL	1993-94 ACTUAL	1994-95 ADOPTED	1994-95 REVISED	AGENCY: 050 NONDEPARTMENTAL FUND: 100 GENERAL FUND SUM ORG: 9220 OFFICE OF THE BOARD CLERK	1995-96 PROPOSED	1995-96 APPROVED	1995-96 ADOPTED
PERSONAL SERVICES							
55,286	59,955	63,608	63,608	5100 PERMANENT	70,602	70,602	70,602
0	6,005	0	0	5200 TEMPORARY	0	0	0
0	0	0	0	5300 OVERTIME	0	0	0
0	0	0	0	5400 PREMIUM	0	0	0
14,990	16,420	16,749	16,749	5500 FRINGE BENEFITS	12,405	12,405	12,405
70,276	82,380	80,357	80,357	TOTAL EXTERNAL	83,007	83,007	83,007
11,177	12,473	12,593	12,593	5550 INSURANCE BENEFITS	13,126	13,126	13,126
81,453	94,853	92,950	92,950	TOTAL PERSONAL SERVICES	96,133	96,133	96,133
0	0	0	0	6050 COUNTY SUPPLEMENTS	0	0	0
0	0	0	0	6060 PASS-THROUGH PAYMENTS	0	0	0
616	88	1,000	1,000	6110 PROFESSIONAL SVCS	1,000	1,000	1,000
6,237	7,493	7,500	7,500	6120 PRINTING	5,000	5,000	5,000
0	0	0	0	6130 UTILITIES	0	0	0
0	0	0	0	6140 COMMUNICATIONS	0	0	0
0	0	0	0	6170 RENTALS	0	0	0
479	0	500	500	6180 REPAIRS AND MAINTENANCE	500	500	500
620	762	785	785	6190 MAINTENANCE CONTRACTS	785	785	785
0	0	0	0	6200 POSTAGE	0	0	0
2,780	3,180	2,500	2,500	6230 SUPPLIES	2,500	2,500	2,500
36	126	600	600	6270 FOOD	600	600	600
0	0	0	0	6310 EDUCATION & TRAINING	800	800	800
0	0	0	0	6320 MTNG CONFERENCE/CONVENTIONS	0	0	0
408	569	764	764	6330 LOCAL TRAVEL/MILEAGE	846	846	846
0	0	0	0	6520 INSURANCE	0	0	0
0	0	0	0	6530 EXTERNAL DATA PROCESSING	0	0	0
0	0	0	0	6550 DRUGS	0	0	0
0	0	0	0	6580 CLAIMS PAID	0	0	0
0	0	0	0	6610 AWARDS AND PREMIUMS	0	0	0
436	325	470	470	6620 DUES AND SUBSCRIPTIONS	0	0	0
0	0	0	0	6700 LIBRARY BOOKS AND MATERIALS	0	0	0
0	0	0	0	7810 PRINCIPAL	0	0	0
0	0	0	0	7820 INTEREST	0	0	0
11,612	12,543	14,119	14,119	TOTAL EXTERNAL	12,031	12,031	12,031
0	0	0	0	7100 INDIRECT COSTS	0	0	0
2,715	2,812	2,836	2,836	7150 TELEPHONE	3,400	3,400	3,400
0	0	0	0	7200 DATA PROCESSING	0	0	0
0	0	0	0	7300 MOTOR POOL	0	0	0
0	0	43,771	43,771	7400 BUILDING MANAGEMENT	44,004	44,004	44,004
140	129	500	500	7500 OTHER INTERNAL	500	500	500
0	0	0	0	7550 SERV REIMB TO CAP LEASE RET FU	0	0	0
3,413	3,175	5,240	5,240	7560 DISTRIBUTION/POSTAGE	3,100	3,100	3,100
6,268	6,116	52,347	52,347	TOTAL INTERNAL	51,004	51,004	51,004
17,880	18,659	66,466	66,466	TOTAL MATERIALS & SERVICES	63,035	63,035	63,035
0	0	0	0	8100 LAND	0	0	0
0	0	0	0	8200 BUILDINGS	0	0	0
0	0	0	0	8300 OTHER IMPROVEMENTS	0	0	0
0	0	0	0	8400 EQUIPMENT	5,500	5,500	5,500
0	0	0	0	TOTAL CAPITAL OUTLAY	5,500	5,500	5,500
81,888	94,923	94,476	94,476	DIRECT BUDGET	100,538	100,538	100,538
99,333	113,512	159,416	159,416	TOTAL BUDGET	164,668	164,668	164,668

AGENCY: 050 NONDEPARTMENTAL  
 FUND: 100 GENERAL FUND  
 SUM ORG: 9220 OFFICE OF THE BOARD CLERK

## PERSONNEL DETAIL

1992-93 ACTUAL		1993-94 ACTUAL		1994-95 ADOPTED		1994-95 REVISED			1995-96 PROPOSED		1995-96 APPROVED		1995-96 ADOPTED	
FTE	BASE	FTE	BASE	FTE	BASE	FTE	BASE		FTE	BASE	FTE	BASE	FTE	BASE
2.00	55,286	2.00	59,955	2.00	63,608	2.00	63,608	STAFF ASSISTANT	2.00	70,602	2.00	70,602	2.00	70,602
2.00	55,286	2.00	59,955	2.00	63,608	2.00	63,608	5100 PERMANENT	2.00	70,602	2.00	70,602	2.00	70,602

# REQUIREMENT DETAIL

1992-93 ACTUAL	1993-94 ACTUAL	1994-95 ADOPTED	1994-95 REVISED	AGENCY: 050 NONDEPARTMENTAL FUND: 100 GENERAL FUND SUM ORG: 9010 BOARD OF COUNTY COMMISSIONERS	1995-96 PROPOSED	1995-96 APPROVED	1995-96 ADOPTED
PERSONAL SERVICES							
540,495	520,349	569,745	562,745	5100 PERMANENT	596,385	596,385	596,385
11,638	14,064	3,000	5,375	5200 TEMPORARY	3,500	3,500	3,500
0	0	0	0	5300 OVERTIME	0	0	0
0	0	0	0	5400 PREMIUM	0	0	0
134,801	133,405	143,866	143,570	5500 FRINGE BENEFITS	104,086	104,086	104,086
686,934	667,818	716,611	711,690	TOTAL EXTERNAL	703,971	703,971	703,971
62,652	58,870	66,089	66,089	5550 INSURANCE BENEFITS	83,158	83,158	83,158
749,586	726,688	782,700	777,779	TOTAL PERSONAL SERVICES	787,129	787,129	787,129
0	0	0	0	6050 COUNTY SUPPLEMENTS	0	0	0
0	0	0	0	6060 PASS-THROUGH PAYMENTS	0	0	0
180	945	1,500	2,400	6110 PROFESSIONAL SVCS	1,550	1,550	1,550
5,302	5,156	4,350	4,350	6120 PRINTING	3,300	3,300	3,300
0	0	0	0	6130 UTILITIES	0	0	0
0	0	0	0	6140 COMMUNICATIONS	0	0	0
285	0	0	0	6170 RENTALS	0	0	0
598	723	900	900	6180 REPAIRS AND MAINTENANCE	850	850	850
0	0	0	0	6190 MAINTENANCE CONTRACTS	0	0	0
500	0	800	2,000	6200 POSTAGE	0	0	0
8,338	7,829	3,800	5,800	6230 SUPPLIES	3,400	3,400	3,400
818	530	800	1,070	6270 FOOD	700	700	700
1,630	991	3,100	3,600	6310 EDUCATION & TRAINING	4,700	4,700	4,700
0	1,323	1,600	1,600	6320 MTNG CONFERENCE/CONVENTIONS	0	0	0
1,844	1,348	3,036	2,636	6330 LOCAL TRAVEL/MILEAGE	2,981	2,981	2,981
0	0	0	0	6520 INSURANCE	0	0	0
0	0	0	0	6530 EXTERNAL DATA PROCESSING	0	0	0
0	0	0	0	6550 DRUGS	0	0	0
0	0	0	0	6580 CLAIMS PAID	0	0	0
0	0	0	0	6610 AWARDS AND PREMIUMS	0	0	0
923	1,206	1,315	1,415	6620 DUES AND SUBSCRIPTIONS	2,550	2,550	2,550
0	0	0	0	6700 LIBRARY BOOKS AND MATERIALS	0	0	0
0	0	0	0	7810 PRINCIPAL	0	0	0
0	0	0	0	7820 INTEREST	0	0	0
20,418	20,051	21,201	25,771	TOTAL EXTERNAL	20,031	20,031	20,031
0	0	0	0	7100 INDIRECT COSTS	0	0	0
11,863	12,651	11,860	13,060	7150 TELEPHONE	12,781	12,781	12,781
0	0	0	0	7200 DATA PROCESSING	0	0	0
1,439	340	1,500	1,500	7300 MOTOR POOL	1,500	1,500	1,500
0	0	109,090	109,090	7400 BUILDING MANAGEMENT	120,232	120,232	120,232
38	54	0	0	7500 OTHER INTERNAL	0	0	0
0	0	0	0	7550 SERV REIMB TO CAP LEASE RET FU	0	0	0
3,531	6,300	6,087	7,387	7560 DISTRIBUTION/POSTAGE	8,572	8,572	8,572
16,871	19,345	128,537	131,037	TOTAL INTERNAL	143,085	143,085	143,085
37,289	39,396	149,738	156,808	TOTAL MATERIALS & SERVICES	163,116	163,116	163,116
0	0	0	0	8100 LAND	0	0	0
0	0	0	0	8200 BUILDINGS	0	0	0
0	0	0	0	8300 OTHER IMPROVEMENTS	0	0	0
17,727	8,761	9,319	9,749	8400 EQUIPMENT	0	0	0
17,727	8,761	9,319	9,749	TOTAL CAPITAL OUTLAY	0	0	0
725,079	696,630	747,131	747,210	DIRECT BUDGET	724,002	724,002	724,002
804,602	774,845	941,757	944,336	TOTAL BUDGET	950,245	950,245	950,245

## PERSONNEL DETAIL

ISD MODA07 JB FEB 87 REV JB DEC 89

# REQUIREMENT DETAIL

1992-93 ACTUAL	1993-94 ACTUAL	1994-95 ADOPTED	1994-95 REVISED	AGENCY: 050 NONDEPARTMENTAL FUND: 100 GENERAL FUND SUM ORG: 9015 COUNTY AUDITOR	1995-96 PROPOSED	1995-96 APPROVED	1995-96 ADOPTED
PERSONAL SERVICES							
269,015	274,815	307,935	307,935	5100 PERMANENT	324,297	324,297	324,297
9,779	9,549	13,717	13,717	5200 TEMPORARY	13,717	13,717	13,717
0	0	0	0	5300 OVERTIME	0	0	0
0	0	0	0	5400 PREMIUM	0	0	0
74,496	75,539	80,977	80,977	5500 FRINGE BENEFITS	58,090	58,090	58,090
353,290	359,903	402,629	402,629	TOTAL EXTERNAL	396,104	396,104	396,104
38,223	41,604	48,020	48,020	5550 INSURANCE BENEFITS	46,789	46,789	46,789
391,513	401,507	450,649	450,649	TOTAL PERSONAL SERVICES	442,893	442,893	442,893
0	0	0	0	6050 COUNTY SUPPLEMENTS	0	0	0
0	0	0	0	6060 PASS-THROUGH PAYMENTS	0	0	0
113	362	3,500	68,500	6110 PROFESSIONAL SVCS	3,500	3,500	23,500
3,617	2,807	9,000	9,000	6120 PRINTING	10,000	10,000	10,000
0	0	0	0	6130 UTILITIES	0	0	0
0	0	0	0	6140 COMMUNICATIONS	0	0	0
0	0	0	0	6170 RENTALS	0	0	0
382	177	841	841	6180 REPAIRS AND MAINTENANCE	1,000	1,000	1,000
0	0	0	0	6190 MAINTENANCE CONTRACTS	0	0	0
9	0	5,000	5,000	6200 POSTAGE	2,500	2,500	2,500
4,566	3,475	4,600	4,600	6230 SUPPLIES	4,600	4,600	4,600
0	0	0	0	6270 FOOD	0	0	0
2,068	2,829	3,400	3,400	6310 EDUCATION & TRAINING	9,850	9,850	9,850
4,107	3,803	3,000	13,500	6320 MTNG CONFERENCE/CONVENTIONS	0	0	0
1,575	1,694	2,184	2,184	6330 LOCAL TRAVEL/MILEAGE	2,349	2,349	2,349
0	0	0	0	6520 INSURANCE	0	0	0
0	0	0	0	6530 EXTERNAL DATA PROCESSING	0	0	0
0	0	0	0	6550 DRUGS	0	0	0
0	0	0	0	6580 CLAIMS PAID	0	0	0
0	0	0	0	6610 AWARDS AND PREMIUMS	0	0	0
644	1,248	800	800	6620 DUES AND SUBSCRIPTIONS	800	800	800
0	0	0	0	6700 LIBRARY BOOKS AND MATERIALS	0	0	0
0	0	0	0	7810 PRINCIPAL	0	0	0
0	0	0	0	7820 INTEREST	0	0	0
17,081	16,395	32,325	107,825	TOTAL EXTERNAL	34,599	34,599	54,599
0	0	0	0	7100 INDIRECT COSTS	0	0	0
4,963	5,325	5,200	5,200	7150 TELEPHONE	5,300	5,300	5,300
0	0	0	0	7200 DATA PROCESSING	0	0	0
577	760	700	700	7300 MOTOR POOL	700	700	700
0	0	56,283	56,283	7400 BUILDING MANAGEMENT	66,697	66,697	66,697
129	0	0	0	7500 OTHER INTERNAL	0	0	0
0	0	0	0	7550 SERV REIMB TO CAP LEASE RET FU	0	0	0
1,793	2,395	2,600	2,600	7560 DISTRIBUTION/POSTAGE	5,100	5,100	5,100
7,462	8,480	64,783	64,783	TOTAL INTERNAL	77,797	77,797	77,797
24,543	24,875	97,108	172,608	TOTAL MATERIALS & SERVICES	112,396	112,396	132,396
0	0	0	0	8100 LAND	0	0	0
0	0	0	0	8200 BUILDINGS	0	0	0
0	0	0	0	8300 OTHER IMPROVEMENTS	0	0	0
2,915	0	15,000	15,000	8400 EQUIPMENT	0	0	0
2,915	0	15,000	15,000	TOTAL CAPITAL OUTLAY	0	0	0
373,286	376,298	449,954	525,454	DIRECT BUDGET	430,703	430,703	450,703
418,971	426,382	562,757	638,257	TOTAL BUDGET	555,289	555,289	575,289



AGENCY: 050 NONDEPARTMENTAL  
 FUND: 100 GENERAL FUND  
 SUM ORG: 9015 COUNTY AUDITOR

## PERSONNEL DETAIL

1992-93 ACTUAL		1993-94 ACTUAL		1994-95 ADOPTED		1994-95 REVISED			1995-96 PROPOSED		1995-96 APPROVED		1995-96 ADOPTED	
FTE	BASE	FTE	BASE	FTE	BASE	FTE	BASE		FTE	BASE	FTE	BASE	FTE	BASE
1.00	55,680	1.00	60,960	1.00	60,969	1.00	60,969	COUNTY AUDITOR	1.00	60,970	1.00	60,970	1.00	60,970
0.34	12,695	0.00	0	0.00	0	0.00	0	TEMPORARY WORKER	0.00	0	0.00	0	0.00	0
1.00	24,011	1.00	26,089	1.00	27,437	1.00	27,437	LEGISLATVE/ADMIN SEC	1.00	29,641	1.00	29,641	1.00	29,641
4.62	176,628	4.52	187,766	5.00	219,529	5.00	219,529	MGMT AUDITOR/SR	5.00	241,482	5.00	241,482	5.00	241,482