



**Multnomah County**  
**Agenda Placement Request**  
**Budget Modification**  
(FY 2018)

**Board Clerk Use Only**

**Meeting Date:** \_\_\_\_\_

**Agenda Item #:** \_\_\_\_\_

**Est. Start Time:** \_\_\_\_\_

**Date Submitted:** \_\_\_\_\_

**Agenda Title:** BUDGET MODIFICATION # NOND-12-18: Appropriating \$71,375 of Homeland Security Grant Program Funds

**Requested Meeting Date:** 6/14/18 **Time Needed:** 5 Minutes

**Department:** 1000 - Nondepartmental - All Other **Division:** \_\_\_\_\_

**Contact(s):** Chris Voss, Emergency Management Director

**Phone:** 503-988-4649 **Ext.** 84649 **I/O Address** 503/4

**Presenter Name(s) & Title(s):** Chris Voss, Emergency Management Director

**General Information**

**1. What action are you requesting from the Board?**

Budget modification Nond-12-18 requests approval of increased Oregon Military Department Office of Emergency Management Homeland Security Grant Program funds in the amount of \$71,375.

**2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.**

Emergency shelters are critical in response to large scale disasters. Shelters may be used for multiple purposes and provide a safe, sanitary, and secure environment and life-sustaining services to disaster survivors displaced from their primary residences due to natural or man-made disasters.

The Office of Emergency Management successfully secured funding from the Oregon Military Office of Emergency Management to invest in shelter items needed to take care of community members and those with special needs during a catastrophic event. This funding will purchase up to 500 standard cots, 100 enhanced disaster cots, 100 special need cots, 500 sleeping mats and 1,200 wool blankets to support the Multnomah County mass care plan for sheltering.

**3. Explain the fiscal impact (current year and ongoing).**

These one-time-only capital funds will be used to purchase capital shelter equipment that is critical to providing service to those needing shelter prior to, during, and after a disaster. The funding impacts program 10012 - Office of Emergency Management.

**4. Explain any legal and/or policy issues involved.**

None

**5. Explain any citizen or other government participation.**

None

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**Budget Modification**

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**6. What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).**

CFDA# 97.067

Increase State of Oregon revenue by \$71,375

**7. What budgets are increased/decreased?**

Supplies are increased by \$71,375

**8. What do the changes accomplish?**

Recognizes additional state revenue to support emergency shelter supplies in the Office of Emergency Management.

**9. Do any personnel actions result from this budget modification?**

No

**10. If a grant, is 100% of the central and department indirect recovered? If not, please explain why.**

N/A

**11. Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?**

Yes

**12. If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (e.g. cash match, in kind match, reporting requirements, etc)?**

None - funding is one-time-only designated for one-time-only supply expenditures.

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**Required Signature**

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**Elected Official or  
Dept. Director:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Budget Analyst:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Department HR:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Countywide HR:** \_\_\_\_\_

**Date:** \_\_\_\_\_