

Exp/Rev/FTE - Budget Modification

Budget Year: 2017

Budget Modification: NOND-02-17

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)
1	72041-17	1000	72-10	0020	704006	60160 - Pass-Thru & Pgm Supt	5,000,000	3,300,000	(1,700,000)
1000 Total									
	72-10 Total								
	Program Offer Number 72041-17 Total								
2	95001-17	1000	19	0020	9500001000	60470 - Contingency	12,639,092	14,339,092	1,700,000
1000 Total									
	19 Total								
	Program Offer Number 95001-17 Total								

Subtotal
(1,700,000)
(1,700,000)
(1,700,000)
1,700,000
1,700,000
1,700,000