

**Minutes for the Board of Commissioners  
Multnomah Building, Board Room 100  
501 SE Hawthorne Blvd. Portland, OR 97214  
Wednesday, May 9, 2012**

**Budget Work Session #2.a**

Chair Jeff Cogen called the meeting to order at 10:30 a.m. with Vice-Chair Loretta Smith and Commissioners Deborah Kafoury, and Diane McKeel present. Commissioner Judy Shiprack arrived at 1:53 p.m.

**BWS-2.a      Public Safety Budget Work Session – Dept. of Community Justice (DCJ) with CBAC. Presenters: Scott Taylor, Director, Community Justice, Joyce Resare, Finance Manager; Karyne Kieta, Budget Director; and Larry Betcher, DCJ CBAC Member, Carl Goodman and Erika Pruitt.**

Mr. Taylor provided opening remarks and gave an overview about the DCJ. He reviewed their mission statement, 5 strategic goals, composite of the Citizen Budget Advisory Committee, their Community Justice Partners, and span of control.

Mr. Betcher reviewed the CBAC Annual Report. He discussed the composite, meetings and processes of their Committee. He discussed emerging issues and the high priority recommendations they identified including: substance abuse treatments services, particularly adult outpatient slots; shelter beds for youth; housing for adults; and, juvenile and adult gang services.

Mr. Taylor reviewed the Public Safety System of Care and their partners. He discussed the DCJ FY 2013 Proposed Budget for the Director's Office, ECCS, Juvenile Services (JSD) and Adult Services (ASD). He discussed the staff and program reductions that occurred this budget year and the State Mid-Year Rebalance reductions those anticipated. He reviewed the Public Safety Checklist and how it provides an assessment, easy-to-use web application, and risk scores.

Mr. Goodman talked of Youth Justice Reinvestment and realigning resources; Effective Practices in Community Supervision (EPICS) and Functional Family Probation Services (FFPS) Case Management Models; Gang Violence, and engaging all partners for continuity planning and reorganization.

The presenters responded to Board questions and comments.

The Commissioners asked questions requiring follow-up by the departments after the meeting. The following requests were made:

Commissioner Kafoury referenced the Couch Street Houses reductions and asked what is being done for the women and children currently residing there; what options are there for women and children who would otherwise have been placed there, and what the disposition strategy/options for the building are.

Vice-Chair Smith referenced the Couch Street Houses and asked what the recidivism rates are for the women who have resided there. She also asked that ongoing the Board is informed and involved in the process regarding changes to the program and disposition strategy.

Vice-Chair Smith referenced 50012 Addiction Services – Adult Women’s Residential Treatment – and asked about the recidivism rates. She asked for a breakdown of this information in as much detail as possible, including the recidivism rates for women serviced by the three residential beds that are being cut.

Ms. Kieta reviewed the schedule of upcoming Board meetings.

The Board thanked the presenters for their briefing.

### **ADJOURNMENT**

There being no further business, the meeting was adjourned at 1:56 p.m.

**The minutes reflect the actions of the Board. For more detail, you are welcome to view the presentation material and/or video at:**

**[http://multnomah.granicus.com/ViewPublisher.php?view\\_id=3](http://multnomah.granicus.com/ViewPublisher.php?view_id=3)**

Submitted by:

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