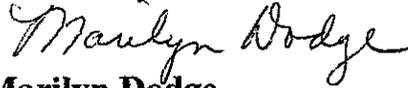
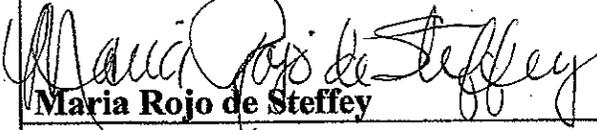
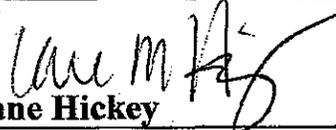


EXHIBIT A

MULTNOMAH COUNTY SERVICE DISTRICTS' BUDGETS
FOR FISCAL YEAR 2007-2008

DUNTHORPE-RIVERDALE SEWER DISTRICT NO. 1 Budget Committee Approval	
The following members of the budget committee for the Dunthorpe-Riverdale Sewer District met on April 26, 2007 and approved the proposed budget for Fiscal Year 2007-2008:	
 Ted Wheeler	 Marilyn Dodge
 Maria Rojo de Steffey	 Ruth Spetter
 Jeff Cogen	 Lane Hickey
 Lisa Naito	
 Lonnie Roberts	

MULTNOMAH COUNTY SERVICE DISTRICTS' APPROVED BUDGETS FOR FISCAL YEAR 2007-2008

Budget Message — Dunthorpe-Riverdale Service District No. 1

This District was formed in the middle 1960's and by 1970 had removed a significant source of pollution from the Willamette River. Its 560 clients are mainly located in unincorporated Multnomah County with a few customers in northern Clackamas County. Through its wastewater management program, the District is able to provide high quality service to ratepayers while protecting the area's sensitive surface water features from sanitary sewer overflows.

The district contracts with the City of Portland's Bureau of Environmental Services (BES) to maintain the District's lines and treats the sewage flow at Portland's Tryon Creek Treatment Plant. BES also provides design and engineering services for construction, reconstruction, and/or improvement of the district's facilities. The District continues to coordinate planned capital maintenance projects with the City of Portland Water Bureau's capital program. The fiscal year 2008 capital program is proposed at \$200,000. The capital work will focus on rehabilitation and replacement of pipes that are in poor condition and install a bypass pipe to divert flow from the Elk Rock basin. The bypass line will alleviate pumping capacity concerns identified at the Elk Rock Pump Station. Both components of the district capital plan for fiscal year 2008 are identified as critical projects under the District Sanitary Systems Facilities Plan.

The current service charge is \$80.00 per month for line connections to the District system. To meet the anticipated treatment, maintenance, debt repayment and capital requirements for FY 2008 the District rate is proposed to move to \$ 90.00 per month. This new rate provides the District with the necessary operating resources to match needs.

**FORM
LB-20**

**RESOURCES
GENERAL
(Fund)**

**DUNTHORPE-RIVERDALE DISTRICT No.1
(Name of Municipal Corporation)**

	Historical Data				Budget for Next Year 2007 - 2008			
	Actual		Adopted Budget This Year 2006 - 07		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2004 - 05	First Preceding Year 2005 -06						
				Beginning Fund Balance:				
1				1. Available cash on hand* (cash basis) or				1
2	\$239,359	\$339,176	\$225,000	2. Net working capital (accrual basis)	\$145,000	\$145,000		2
3	\$7,218	\$6,848		3. Previously levied taxes estimated to be received	\$6,500	\$6,500		3
4	\$10,368	\$20,618	\$10,000	4. Interest	\$12,500	\$12,500		4
5				5. OTHER RESOURCES				5
6	\$5,000	\$7,415	\$2,500	6 Connection Fees	\$2,500	\$2,500		6
7	\$410,091	\$440,167	\$530,500	7 Sewer Assessments	\$604,500	\$604,500		7
8			\$200,000	8 Capital Financing				8
9	\$112,504			9 Other				9
10				10				10
11				11				11
12				12				12
13				13				13
14				14				14
15				15				15
16				16				16
17				17				17
18				18				18
19				19				19
20				20				20
21				21				21
22				22				22
23				23				23
24				24				24
25				25				25
26				26				26
27				27				27
28				28				28
29	\$784,540	\$814,224	\$968,000	29. Total resources, except taxes to be levied	\$771,000	\$771,000	\$0	29
30				30. Taxes estimated to be received				30
31				31. Taxes collected in year levied				31
32	\$784,540	\$814,224	\$968,000	32. TOTAL RESOURCES	\$771,000	\$771,000	\$0	32

*Includes Unappropriated Balance Budgeted Last Year

**FORM
LB-30**

**REQUIREMENTS SUMMARY
BY FUND, ORGANIZATIONAL UNIT OR PROGRAM**

GENERAL

(name of organizational unit - fund)

DUNTHORPE-RIVERDALE DISTRICT No. 1

	Historical Data			EXPENDITURE DESCRIPTION	Budget For Next Year 2007 - 08			
	Actual		Adopted Budget This Year 2006 - 07		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2004 - 05	First Preceding Year 2005 - 06						
				PERSONAL SERVICES				
1				1				1
2				2				2
3				3				3
4				4				4
5				5				5
6				6				6
7	\$0	\$0	\$0	7 TOTAL PERSONAL SERVICES	\$0	\$0	\$0	7
				MATERIALS AND SERVICES				
8	\$303,416	\$320,233	\$342,000	8 System maintenance and disposal	\$330,000	\$330,000		8
9	\$33,009	\$39,777	\$35,750	9 Administrative Costs	\$36,750	\$36,750		9
10			\$45,000	10 Other District Expenses (incl. debt payment)	\$95,000	\$95,000		10
11				11				11
12				12				12
13				13				13
14	\$336,425	\$360,010	\$422,750	14 TOTAL MATERIALS AND SERVICES	\$461,750	\$461,750	\$0	14
				CAPITAL OUTLAY				
15	\$108,939	\$402,696	\$520,250	15 Pump Station Maintenance	\$200,000	\$200,000		15
16				16				16
17				17				17
18				18				18
19				19				19
20				20				20
21	\$108,939	\$402,696	\$520,250	21 TOTAL CAPITAL OUTLAY	\$200,000	\$200,000	\$0	21
				TRANSFERRED TO OTHER FUNDS				
22				22				22
23				23				23
24				24				24
25			\$25,000	25 General Operating Contingency	\$25,000	\$25,000		25
	\$0	\$0	\$25,000	26 TOTAL TRANSFERS AND CONTINGENCIES	\$25,000	\$25,000	\$0	
27	\$445,364	\$762,706	\$968,000	27 TOTAL EXPENDITURES	\$686,750	\$686,750	\$0	27
28	\$339,176	\$51,518	\$0	28 UNAPPROPRIATED ENDING FUND BALANCE	\$84,250	\$84,250		28
29	\$784,540	\$814,224	\$968,000	29 TOTAL	\$771,000	\$771,000	\$0	29