

MULTNOMAH COUNTY - FY 2014 MIDYEAR

SUMMARY OF STATE/FEDERAL REDUCTIONS

October 30, 2013

State/Federal Reductions				
Dept.	Affected Programs	FY 2014 County Adopted General Fund	FY 2014 Adopted Other Funds	FY 2014 Total State/Federal Reductions
MCSO	• 60041A - MCIJ Dorms 10,11,18	7,347,129	7,941,672	(67,053)
DCJ	• 50036 - Adult Re-Entry Enhancement Coordination • 50045 - Adult Property Crimes Programs (RAIN & START) • 50056 - State Funding Adjustment	290,791	3,400,956	(554,352)
DCHS	• 25020A - ADS Access and Early Intervention Services • 25058 - Mental Health Commitment Services • 25080A - Adult Addictions Treatment Continuum	7,776,414	18,131,893	(2,226,420)
Health	• 40005 - Emergency Preparedness • 40013A - Early Childhood Services • 40013B - Early Childhood Services - Healthy Birth Initiative • 40018 - Women, Infants and Children (WIC)	6,900,419	9,819,612	(256,919)
TOTAL REDUCTIONS				(3,104,744)

