

MULTNOMAH COUNTY OREGON

September 13, 2011



Budget Work Session # 5 - FY 2012 State Rebalance Mitigation Proposal

Agenda

1. Session Overview – Joanne Fuller
2. CBAC Recommendations – Jim Lasher, Chair Central CBAC
3. Follow Up
 - a. Summary FTE Reduction – Karyne Kieta
 - b. Juvenile Justice (Gang Transition Services) – Scott Taylor
 - c. Other Follow Up Presenters as Requested by the Board of Commissioners
4. Proposed Adjustments to Mitigation Proposal – Board of Commissioners
5. Next Steps – Joanne Fuller, Karyne Kieta
 - a. Adoption 9/15/2011