



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: 8/18/11)

Board Clerk Use Only

Meeting Date: 2/21/12
 Agenda Item #: B.1
 Est. Start Time: 10:00 am
 Date Submitted: 2/7/12

Agenda Title: **Transportation Revenue briefing**

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date: Feb 21, 2012 **Time Needed:** 1 Hour
Department: Community Services **Division:** Land Use and Trans
Contact(s): Karen Schilling
Phone: 503-988-5050 **Ext.** 29620 **I/O Address:** 455/1st Floor
Presenter Name(s) & Title(s): Cecilia Collier and Karen Schilling

General Information

1. What action are you requesting from the Board?

This briefing responds to the budget note from FY12 requesting that the Department examine transportation revenue mechanisms in practice elsewhere in the region and around the country and to frame potential solutions for consideration by the Board of County Commissioners.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Multnomah County has been operating without adequate revenues to meet the demands of preserving and maintaining an aging transportation system and to construct needed improvements over the past decade. Over the next 20 years the combined road and bridge shortfall is \$1.2B. Adjusted for projected revenues over the same time period, the resulting gap in transportation funding for the County is \$973M.

The annual shortfall for the Willamette River Bridges, excluding the replacement of the Sellwood Bridge is \$26.3M million. The annual shortfall for the nearly 300 miles of roadways in the County is \$37.9 million. The total annual need is \$64.2M for roads and bridges. With annual projected revenues of \$15.5M, the resulting gap in annual funding for roads and bridges is \$48.7M.

This briefing examines potential revenue sources that the County could consider to help reduce the annual need.

3. Explain the fiscal impact (current year and ongoing).

No fiscal impact.

4. Explain any legal and/or policy issues involved.

No legal or policy issues at this time.

5. Explain any citizen and/or other government participation that has or will take place.

This briefing is for the Board's information and has not been discussed with the public prior to this time.

Required Signature

Elected
Official or
Department
Director:



Date: 2/7/2012