



MULTNOMAH COUNTY OREGON

BOARD CLERK

OFFICE OF BEVERLY STEIN, COUNTY CHAIR
1120 SW FIFTH AVENUE, SUITE 1515
PORTLAND, OREGON 97204
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BOARD OF COUNTY COMMISSIONERS

BEVERLY STEIN •	CHAIR •	248-3308
DAN SALTZMAN •	DISTRICT 1 •	248-5220
GARY HANSEN •	DISTRICT 2 •	248-5219
TANYA COLLIER •	DISTRICT 3 •	248-5217
SHARRON KELLEY •	DISTRICT 4 •	248-5213

MEETINGS OF THE MULTNOMAH COUNTY BOARD OF COMMISSIONERS

AGENDA

FOR THE WEEK OF
MAY 26, 1997 - MAY 30, 1997

Tuesday, May 27, 1997 - 9:30 AM - MCSO Budget Work Session..... Page 2

Tuesday, May 27, 1997 - 1:30 PM - DJACJ Budget Work Session..... Page 2

Wednesday, May 28, 1997 - 6:00 PM - Land Use Planning..... Page 2

Thursday, May 29, 1997 - 9:30 AM - Regular Meeting Page 3

Thursday, May 29, 1997 - 11:20 AM - Board Briefing..... Page 5

Tuesday, Wednesday and Thursday meetings this week will be cable-cast live and taped and can be seen by cable subscribers in Multnomah County on Channel 30 at the following times:

Tuesday, 9:30 AM live; playback Tuesday, 11:00 PM & Sunday, 10:30 AM, CityNet 30

Tuesday, 1:30 PM live; playback Wednesday, 1:30 AM & Sunday, 8:30 PM, CityNet 30

Wednesday - playback Monday 11:00 PM, Tuesday 3:00 PM & Thursday, 7:00 PM, Channel 30

Thursday, 9:30 AM live; playback Friday, 10:00 PM & Sunday, 1:00 PM, Channel 30

****Tuesday meetings produced through Portland Cable Access**

****Wednesday and Thursday meetings produced through Multnomah Community Television**

AN EQUAL OPPORTUNITY EMPLOYER

Tuesday, May 27, 1997 - 9:30 AM
Portland Building, Second Floor Auditorium
1120 SW Fifth Avenue, Portland

MCSO BUDGET WORK SESSION

WS-1 The Multnomah County Sheriff's Office Department 1997-98 Budget Overview and Highlights. MCSO Citizen Budget Advisory Committee Presentation. Measure 47 and Other Issues. Board Questions and Answers. 2 HOURS REQUESTED.

Tuesday, May 27, 1997 - 1:30 PM
Portland Building, Second Floor Auditorium
1120 SW Fifth Avenue, Portland

DJACJ BUDGET WORK SESSION

WS-2 The Department of Juvenile and Adult Community Justice 1997-98 Budget Overview and Highlights. DJACJ Citizen Budget Advisory Committee Presentation. Measure 47 and Other Issues. Board Questions and Answers. 2 HOURS REQUESTED.

Wednesday, May 28, 1997 - 6:00 PM
Corbett School District #39 Multi-Purpose Building
35800 E. Historic Columbia River Highway, Corbett

LAND USE PLANNING MEETING

P-1 First Reading of an ORDINANCE Adopting the East of Sandy River Rural Area Plan, a Portion of the Multnomah County Comprehensive Framework Plan. 2 HOURS REQUESTED.

Thursday, May 29, 1997 - 9:30 AM
Portland Building, Second Floor Auditorium
1120 SW Fifth Avenue, Portland

REGULAR MEETING

CONSENT CALENDAR

DISTRICT ATTORNEY'S OFFICE

- C-1 Renewal of Intergovernmental Agreement 700045 with the Gresham Police Bureau to Fund One Police Investigator Assigned to the Multi-disciplinary Child Abuse Intervention Team

SHERIFF'S OFFICE

- C-2 Renewal of Intergovernmental Agreement 800198 with the City of Portland Providing Fingerprints and Photographs of Individuals Arrested for Crimes for Fiscal Year 1997-98

REGULAR AGENDA

PUBLIC COMMENT

- R-1 Opportunity for Public Comment on Non-Agenda Matters. Testimony Limited to Three Minutes Per Person.

NON-DEPARTMENTAL

- R-2 PROCLAMATION Recognizing the Outstanding Achievements of Portland State University President, Judith Ramaley
- R-3 RESOLUTION Adopting an Updated Strategic Plan and 1997-99 Action Plan and Rural Action Plan and Submitting the Strategic Plan to the Governor and the Oregon Economic Development Commission for Consideration Under the Regional Strategies Program
- R-4 RESOLUTION Authorizing Extension of Franchise Agreement Between TCI of Oregon, Inc. and Multnomah County to July 31, 1997

BUDGET COMMITTEES

(Recess as the Board of County Commissioners and convene as the Dunthorpe Riverdale Sanitary Service District No. 1 Budget Committee)

- R-5 Selection of Budget Committee Chair and Secretary and PUBLIC HEARING to Consider and Approve the 1997-98 Dunthorpe Riverdale Sanitary Service District No. 1 Proposed Budget for Submittal to the Tax Supervising and Conservation Commission

(Adjourn as the Dunthorpe Riverdale Sanitary Service District No. 1 Budget Committee and convene as the Mid County Street Lighting Service District No. 14)

- R-6 Selection of Budget Committee Chair and Secretary and PUBLIC HEARING to Consider and Approve the 1997-98 Mid County Street Lighting Service District No. 14 Proposed Budget for Submittal to the Tax Supervising and Conservation Commission

(Adjourn as the Mid County Street Lighting Service District No. 14 Budget Committee and reconvene as the Board of County Commissioners)

DEPARTMENT OF LIBRARY SERVICES

- R-7 Budget Modification DLS 2 Authorizing Appropriation of \$20,000 in Grant Revenue from the Library Foundation for Specific Library Materials and Services

- R-8 Budget Modification DLS 3 Authorizing Appropriation of a \$500,000 Grant from the Library Foundation (Meyer Memorial Trust) to Enhance Specific Library Materials and Services

DEPARTMENT OF ENVIRONMENTAL SERVICES

- R-9 ORDER Authorizing Private Sale of Certain Tax Foreclosed Property to Lester L. Browning, Including Direction to Tax Title for Publication of Notice Pursuant to ORS 275.225

- R-10 First Reading and Adoption of an ORDINANCE Amending Multnomah County Code Chapter 11.15 to Limit Required Notification for Planning Commission and Hearings Officer Decisions to Persons Who Participated in the Hearings as Consistent with State Law, and Declaring an Emergency

DEPARTMENT OF SUPPORT SERVICES

- R-11 First Reading of an ORDINANCE Relating to the Pay Ranges and COLA Increases for Exempt Employees and to Make Special Adjustments

DEPARTMENT OF COMMUNITY AND FAMILY SERVICES

- R-12 PUBLIC HEARING and Consideration of a RESOLUTION Approving the 1997-98 Multnomah County Consolidated Plan and Annual Action Plan for the Community Development Block Grant Program and HOME Investment Partnership Program to be Submitted to the Department of Housing and Urban Development
- R-13 Notice of Intent to Apply to the Federal Department of Substance Abuse and Mental Health Services Administration for a Grant of \$1,470,669 to Study the Impact of the Crisis Triage Center on Jail Diversion for Persons with Co-occurring Mental Illness and Substance Abuse Disorders
-

Thursday, May 29, 1997 - 11:20 AM
(OR IMMEDIATELY FOLLOWING REGULAR MEETING)
Portland Building, Second Floor Auditorium
1120 SW Fifth Avenue, Portland

BOARD BRIEFING

- B-1 Summary of the January, 1997 Joint City County Audit of the Local Housing Delivery System Recommendations; Responses and Information; and Recommended Implementation Steps. Presented by Gretchen Kafoury, Gary Blackmer, Dick Tracy and Denny West. 30 MINUTES REQUESTED.

MEETING DATE: May 27, 1997
AGENDA #: WS-2
ESTIMATED START TIME: 1:30 PM

(Above Space for Board Clerk's Use ONLY)

AGENDA PLACEMENT FORM

SUBJECT: DJACJ 1997-98 Multnomah County Budget Work Session

BOARD BRIEFING: DATE REQUESTED: _____
REQUESTED BY: _____
AMOUNT OF TIME NEEDED: _____

REGULAR MEETING: DATE REQUESTED: Tuesday, May 27, 1997
AMOUNT OF TIME NEEDED: 2 Hours

DEPARTMENT: Non-Departmental DIVISION: Chair Beverly Stein

CONTACT: Dave Warren TELEPHONE #: 248-3822
BLDG/ROOM #: 106/1410

PERSON(S) MAKING PRESENTATION: Elyse Clawson, CBAC Chair, Department Staff

ACTION REQUESTED:

☒ INFORMATIONAL ONLY ☐ POLICY DIRECTION ☐ APPROVAL ☐ OTHER

SUGGESTED AGENDA TITLE:

Department of Juvenile and Adult Community Justice
1997-98 Budget Overview and Highlights.
DJACJ Citizen Budget Advisory Committee Presentation.
Measure 47 and Other Issues. Board Questions and Answers.

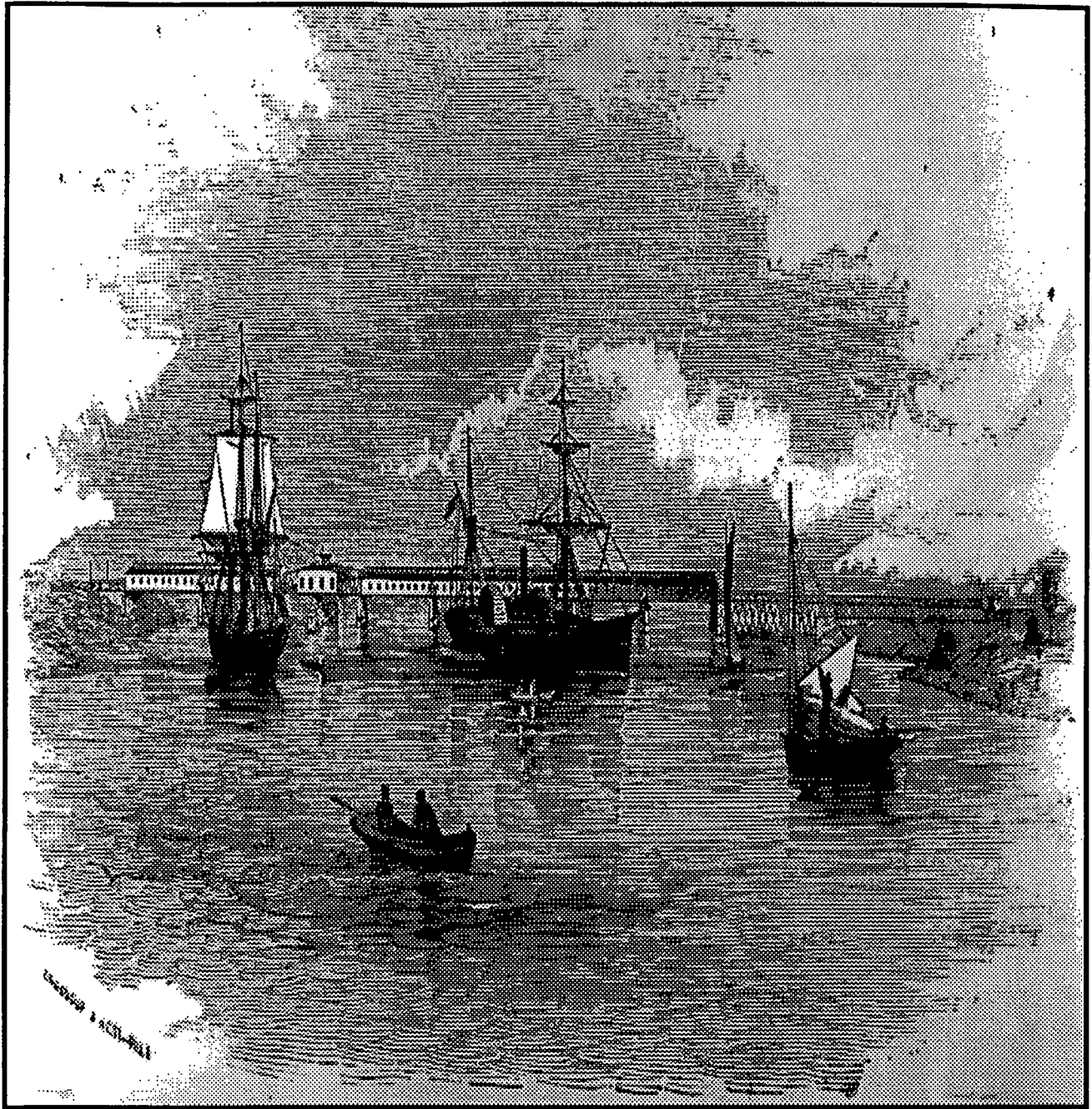
SIGNATURES REQUIRED:

ELECTED OFFICIAL: Beverly Stein

(OR)
DEPARTMENT
MANAGER: _____

BOARD OF
COUNTY COMMISSIONERS
MAY 21 PM 4:11:33
MULTNOMAH COUNTY
OREGON

ALL ACCOMPANYING DOCUMENTS MUST HAVE REQUIRED SIGNATURES
Any Questions? Call the Board Clerk @ 248-3277



Bridge Across the Willamette, Between Columbia Street, Portland, and Asylum Street, East Portland, Now in Course of Construction

Multnomah County

**Department of Juvenile & Adult
Community Justice**

**Budget
1997-98**

May 27, 1997 - 1:30 p.m.

Packet #5 - Presentation

**Multnomah County
Board of County Commissioners
Meeting Agenda**

1997-98 Budget Worksession

Department of Juvenile and Adult Community Justice

**May 27, 1997
1:30 – 3:30**

- A. Department Overview.....Elyse Clawson, Director**
- B. CBAC Reports..... Larry McCabe, Adult Chair
Shane Endicott, Juvenile Chair**
- C. Juvenile System Redesign.....Joanne Fuller, Deputy Director**
- D. Adult Community Justice Redesign.....Bob Grindstaff, Deputy Director**
- E. Evaluating Our Effectiveness.....Meganne Steele, Budget & Policy
Manager**
- F. Discussion.....Board of County Commissioners**

Department of Juvenile and Adult Community Justice

Elyse Clawson, Director
1997-98 Budget Presentation
Board of County Commissioners
May 27, 1997

Budget Development Process

Juvenile Justice

- ◆ Strategic Plan for LPSCC and MCCF
- ◆ Focus Groups
- ◆ Staff Change Team
- ➡ *Systemic changes building on directions set last year*

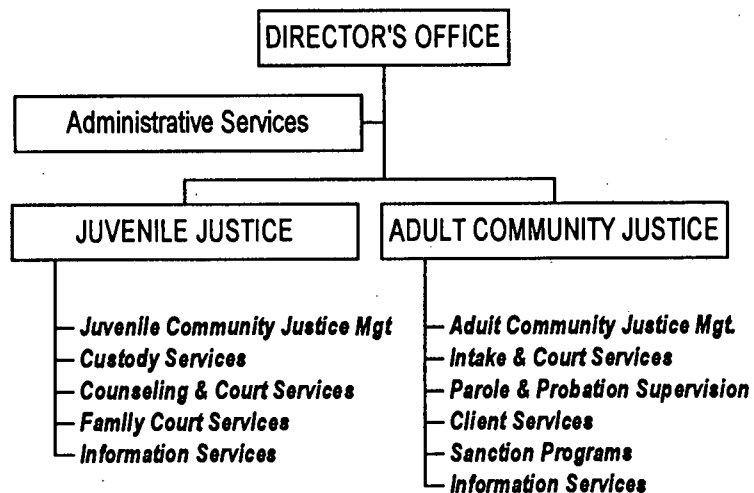
Adult Community Justice

- ◆ Court Group
- ◆ Audit findings
- ◆ Staff Budget Team
- ◆ Best practices
- ➡ *System redesign establishes focus and creates capacity*

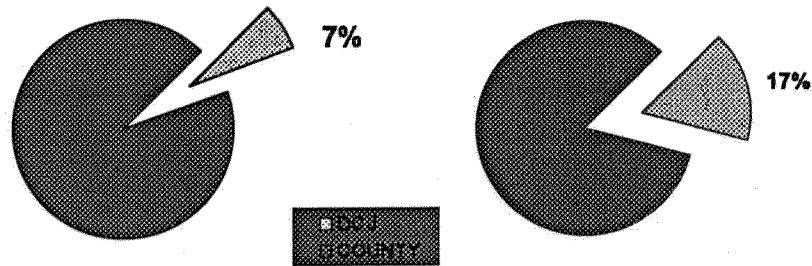
Merging Juvenile and Adult

- ◆ Department formed December 1996
- ◆ Common benchmark goals
- ◆ Populations Overlap
- ◆ Organizational integration in leadership & support functions
- ◆ Program integration

DCJ Organizational Chart



DCJ Budget Compared to County Budget



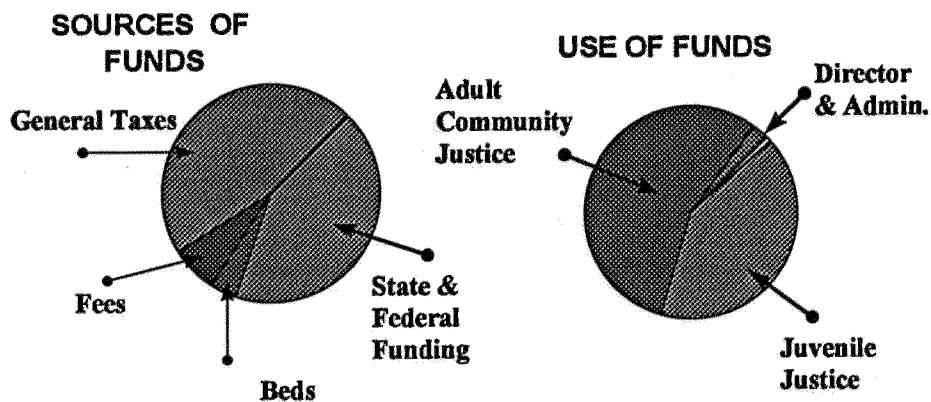
ALL FUNDS

DCJ	\$ 54.3 M
COUNTY DEPTS	\$ 726.9 M

GENERAL FUND

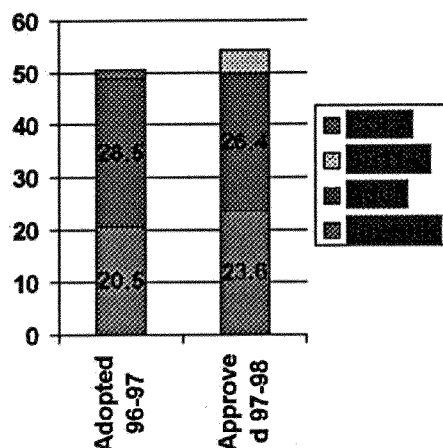
DCJ	\$ 25.1 M
COUNTY DEPTS.	\$ 124.9 M

1997-98 Proposed Budget \$ 54.3 M



Year to Year Budget in Dollars

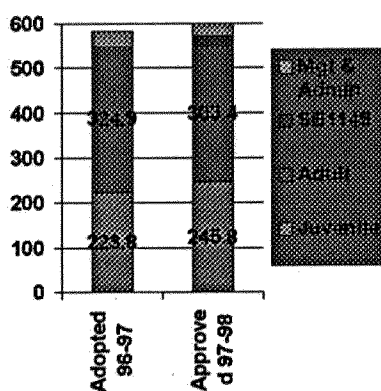
→ About the Same



- ◆ The overall DCJ budget declines slightly [- 1 %] in constant dollars if SB1145 is excluded
- ◆ SB1145 funds \$ 4.2 M [14%] of the total Adult CJ budget
- ◆ Proportion of funding allocated to Juvenile & Adult is constant when SB1145 is included

Year to Year Staffing Levels

→ Slight Increase due to 1145



- ◆ Overall, 599 FTE, a 3% [16 FTE] increase due to 1145
- ◆ Without 1145, staffing would decrease 1.5%
- ◆ Staffing cuts taken at all organizational levels
- ◆ Juvenile staffing increases to support graduated sanctions

System Changes

Juvenile Justice

- ◆ Decision -making based on risk and need
- ◆ More sanctions
- ◆ Early interventions in schools & community
- ➔ *Systemic changes building on directions set last year*

Adult Community Justice

- ◆ Improved balance of supervision, sanctions & services
- ◆ Implement Auditors' recommendations
- ◆ State budget reductions
- ➔ *System redesign establishes priorities and creates capacity*

Pending State Legislative Items

- ◆ Governor's Juvenile Crime Prevention Plan
- ◆ Department of Corrections Budget
- ◆ Year-round school in detention
- ◆ Extend pre-adjudication detention from 8 days to 30-60 days
- ◆ Second look for Ballot Measure 11 Offenders

CBAC REPORT

- ◆ Larry McCabe, Adult Community Justice
- ◆ Shane Endicott, Juvenile Justice

ISSUES AND OPPORTUNITIES

- ◆ Juvenile System Redesign:
 - Early Intervention / Prevention
 - Case Classification and Graduated Sanctions
- ◆ Adult Community Justice System Redesign
- ◆ Evaluating Our Effectiveness

CONTINUUM OF INVOLVEMENT WITH THE JUVENILE JUSTICE SYSTEM

The OJJDP Comprehensive Planning Framework:

YOUTH "OUTSIDE" THE SYSTEM		CONTINUUM OF GRADUATED SANCTIONS					
All Youth	→	Youth at Greatest Risk →	Immediate Intervention → [DIVERSION]	Intermediate Sanctions → [PROBATION]	Community Confinement → [RESID. CARE]	Training Schools → [OYA SCHOOLS]	Aftercare

State of Oregon - Governor's Juvenile Crime Prevention Task Force Framework :

PRIMARY PREVENTION	SECONDARY PREVENTION	TERTIARY PREVENTION
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Local Strategic Goals Along The Continuum :

1. *In order to prevent juvenile delinquency:*

Support at-risk, acting-out and delinquent youth to complete high school and to engage in structured, meaningful activities after school.

2. *In order to prevent and intervene early in juvenile delinquency:*

Challenge and support parents, schools and neighborhoods to raise expectations about youths' acceptable behavior, to increase mutual respect among youth/adults and to increase youth/adult skills to respond appropriately.

3. *In order to hold youth accountable, ensure equitable treatment and reduce recidivism:*

Improve the ability of the Juvenile Justice System to provide swift, sure and appropriate consequences when youth violate the law.

4. *In order to protect public safety and to minimize long-term costs:*

Direct specialized resources towards youth at greatest risk of committing violent crime or serious, repetitive crimes.

5. *In order to improve the consistency and effectiveness of our various separate and collaborative efforts to reduce juvenile crime:* Educate citizens, partners and staff on "what works" in juvenile justice and routinely evaluate the extent to which local policies and practices support those best practices

CONTINUUM OF INVOLVEMENT WITH THE JUVENILE JUSTICE SYSTEM

The OJJDP Comprehensive Planning Framework:

YOUTH "OUTSIDE" THE SYSTEM	CONTINUUM OF GRADUATED SANCTIONS				
	Youth at Greatest Risk	Immediate Intervention	Intermediate Sanctions	Community Confinement	Training Schools
		(DIVERSION)	(PROBATION)	(RESID. CARE)	(JUV. SCHOOLS)

State of Oregon - Governor's Juvenile Crime Prevention Task Force Framework:

PRIMARY PREVENTION	SECONDARY PREVENTION	TERTIARY PREVENTION
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Local Strategic Goals Along The Continuum :

In order to prevent juvenile delinquency: Support at-risk, acting-out and delinquent youth to complete school and to engage in structured, meaningful activities after school.

In order to prevent and intervene early in juvenile delinquency: Challenge and support parents, schools and neighborhoods to raise expectations about youths' acceptable behavior, to increase mutual respect among youth/adults and to improve youth/ adult skills to respond appropriately.

In order to hold youth accountable, ensure equitable treatment and reduce recidivism: Improve the integrity of the Juvenile Justice System to provide swift, sure and appropriate consequences when youth violate the law.

In order to protect public safety and to minimize long-term costs: Direct increased resources towards youth at greatest risk of committing violent crimes or serious, repetitive crimes.

In order to improve the consistency and effectiveness of our various separate and collaborative efforts to reduce juvenile crime: Educate citizens, partners and staff on "what works" in juvenile justice and continually evaluate the extent to which local policies and practices support those best practices

Department of Community Justice / Steele / 05/24/97

Strategic Steps in Juvenile Justice

- ◆ Juvenile Justice Strategic Planning
 - Prevention
 - Early Intervention
- ◆ Casey Foundation Detention Reform
- ◆ Juvenile Justice Information System
- ◆ Youth and Family Skill Development
- ◆ Changes in Custody Services

Adult Community Justice Redesign

- ◆ Within available resources:
 - enhance public safety
 - hold offenders accountable
 - reduce recidivism
- ◆ Increased supervision and sanctions for designated offenders
- ◆ Developed new sanctions & methods of holding less serious offenders accountable

Direct Supervision of Offenders

- ◆ Key criminal justice partners developed policies and strategies
- ◆ Caseloads reduced, more manageable
- ◆ Offenders to be Supervised Directly by Probation / Parole Officers:
 - All high risk offenders, regardless of offense
 - Medium risk offenders for designated offenses

Designated Offenders

- ◆ Person / violence offenses
- ◆ Weapon involved
- ◆ Sex offenses
- ◆ Major property, multiple property
- ◆ Domestic violence
- ◆ Delivery/manufacture of controlled substance
- ◆ Multiple DUII

Sanctions Added to Balance System

- ◆ A combination of sanctions, services and supervision is most effective
- ◆ New sanction programs:
 - Alternative Sentencing and Sanction Program
 - Electronic Monitoring
 - Drug Reduction of Program [DROP]

Existing Sanctions/Services Expanded

- ◆ Program capacity increased:
 - Alternative Community Service
 - Day Reporting
 - Work Release / MCRC
- ◆ Sanctions Tracking to manage utilization
- ◆ More A & D services
- ◆ Greater focus on Mental Health cases

Supervision of Other Offenders

- ◆ Lower risk to recidivate
- ◆ Casebank recommended as equally effective, low cost strategy by County Auditor
 - Some supervision, can provide sanctions and, if needed, elevate into caseloads or revoke
- ◆ For lowest risk, provide only immediate sanction to hold accountable

Specialized Supervision/Services

- ◆ African American Project
- ◆ Gang Supervision Unit
- ◆ Sex Offender Supervision
- ◆ Domestic Violence Unit
- ◆ Pregnant Women
- ◆ Mental Health Supervision
- ◆ Driving Under the Influence of Intoxicants [DUII] Unit

Drug Possession Cases

- ◆ Expanded Drug court & STOP Programs
- ◆ option 1 : Diversion
- ◆ Option 2 : A.S.S. P.
[Alternative Sentencing & Sanctions Program]
- ◆ Option 3 : Probation
 - High risk supervised by PPO's
 - Low/medium risk supervised by Casebank

Transitioning

- ◆ Transition Team Process
- ◆ Fee Collections
 - Up significantly last month
 - System redesign may reduce total fees charged
- ◆ Caseload and personnel changes over several months
- ◆ Building organizational skills: Cognitive Restructuring Model

Evaluating Our Effectiveness

Juvenile Justice

- ◆ Contract monitoring
- ◆ Key results
- ◆ Case classification / Probation caseload
- ◆ Departmentally provided programs
- ◆ Sex Offender

Adult Community Justice

- ◆ Contract monitoring
- ◆ Key results
- ◆ Evaluation of adult system redesign
- ◆ STOP Program

CITIZENS CRIME COMMISSION

May 27, 1997

Chair Beverly Stein
Multnomah County Commissioners' Office
1120 SW Fifth Avenue, Room 1515
Portland, OR 97204

Dear Bev:

I am writing to let you know of the Citizens Crime Commission's support for the process used by Elyse Clawson, director, Multnomah County Adult and Juvenile Community Justice in the preparation of her budget. Although we have not had the time to study individual budget items, we are very much aware of Ms. Clawson's efforts to redesign the delivery system for juvenile and adult justice issues in Multnomah County. In particular, we strongly support the following:

- The subcommittee of the LPSCC consisting of Judge Frank Bearden, Mike Schrunck, Sheriff Dan Noelle, Jim Hennings and Peter Ozanne to work together and build consensus for the redesign of the adult community corrections and the implementation and SB 1145.
- The strong support from all parties for the drug court and the S.T.O.P. program. It is working well and needs to be continued.
- The Department's juvenile justice plan which places heavy emphasis on early intervention and assisting juveniles to stay in school. Moreover, we encourage all efforts to hold juveniles accountable for their behavior in order to reduce recidivism
- The benchmark goals for juvenile justice and delinquency prevention include reduce juvenile crime, increase high school completion and increase citizen satisfaction. We assume that increased citizen satisfaction means that there will be more accountability for juveniles.

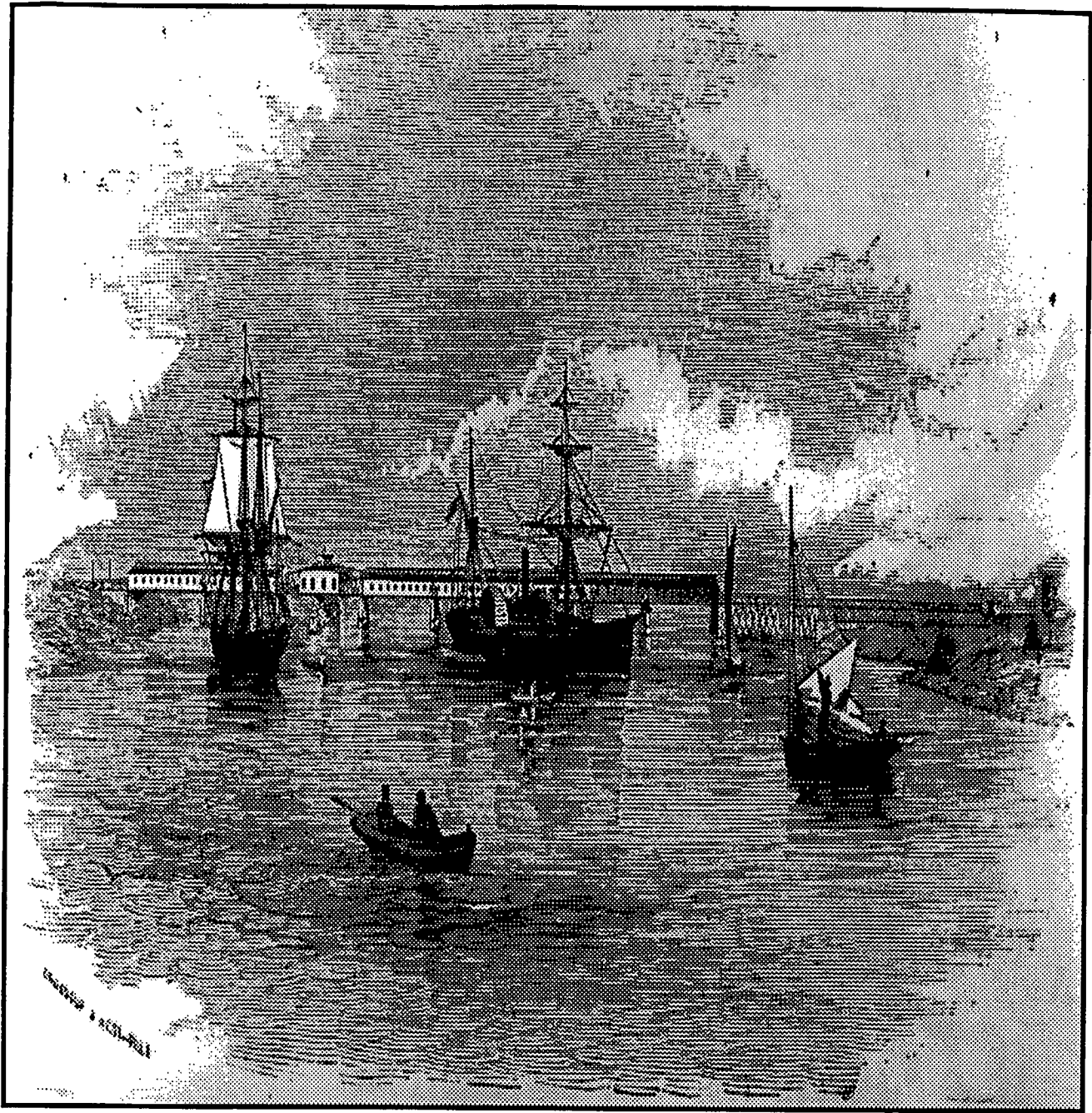
Your continued support for the Department of Adult and Juvenile Community Justice is appreciated.

Yours very truly,



Paul G. Lorenzini
Chair

cc: Elyse Clawson



Bridge Across the Willamette, Between Columbia Street, Portland, and Asylum Street, East Portland, Now in Course of Construction

Multnomah County

DEPT OF COMMUNITY JUSTICE

June 17, 1997

Budget
1997-98

Packet #19 - Follow up information

Community Justice

31. *Provide the detailed budget changes associated with the new juvenile information system and discuss why OYA believes it is good policy to have a separate new system.*

The core components of the new statewide Juvenile Justice Information System [JJIS] are being developed and funded by the Oregon Youth Authority [OYA]. This will ensure common data standards are maintained across juvenile justice agencies and will thereby facilitate data exchange and evaluation across those agencies. OYA conducted a cost-benefit analysis of various existing systems including the State's Department of Corrections [DOC] information system. It was determined that it would cost more to modify the DOC system than to build a new juvenile system from scratch, largely because of the older mainframe architecture used in the DOC system and the need to create additional features. The new JJIS system will be accessible by users of the DOC system and it will have the support the exchange of data.

The core components of JJIS to be developed by OYA will not meet the operational needs of Multnomah County and it will be many years before the State is prepared to address and add the features needed for large local agencies. Meanwhile, Multnomah County's current juvenile information system is functionally inadequate and has a Year 2000 problem as well. Therefore, it is our plan to work collaboratively with OYA as a pilot for the State's JJIS system and to concurrently develop local components to connect with JJIS.

Multnomah County's components of JJIS will be supported from: 1) allocation of the \$ 290,000 remaining balance of funds set-aside in 1994-95 for local development of an information system to replace our current mainframe-based juvenile system; and 2) the addition of one Programmer Analyst 2 position for \$ 52,771.

32. *Discuss the evaluation methods used to determine juvenile program success.*

In the Department's budget worksession with the Board, an overview was provided on our recent accomplishments in juvenile program evaluation; these include contracted as well as staff efforts. It appeared that Question #32 was posed to encourage a little more elaboration on the evaluation methodology internally used by our staff Evaluation Specialist.

Perhaps most notable is our commitment to collaborative evaluation planning and improvement-oriented evaluations. Collaborative evaluation planning begins with program planning ; staff provide assistance to departmental program managers and facilitate dialogs with contractors to identify desired program outcomes from the outset of program planning. This stage is referred to as "Logic Model Development." Contracts for juvenile justice services now all have well-defined outcomes measures and data collection methods are in place.

The second annual evaluations of Gang Transition Program contractors are nearing completion; this year, the evaluation reports will address contract compliance, outcomes and cost-effectiveness. Research methods include interviews, on-site file reviews and comparative data analysis. Before these evaluation reports are final, we will meet with the contractors to review the draft reports. Not only do we want to ensure that contractors understand and accept the accuracy and fairness of evaluation findings, we want those contractors prepared to implement recommendations for improvement.

Another example of collaborative evaluation is the Youth Arts Project. Our staff Evaluation Specialist has been working with Caliber Associates, Regional Arts and Culture Council, and juvenile counselors to design interventions, develop the logic model and the data collection tools for the Youth Arts Project. Evaluation methods for this project include surveys, pretest and posttest, and comparative data analysis for the group that received the treatments and the comparable group. The design of this study will allow the evaluators to strongly conclude if the interventions cause the desired outcomes and the program managers can rely on these findings to make program decisions.

Our philosophy of collaboration in evaluation is consistent with the RESULTS Initiative. We see program evaluation as a key step in the continuous improvement towards which we strive both within our Department and in our work with community-based contractors.

With respect to Commissioner Collier's interest in coordination and evaluation of truancy programs, the Department will work with Dianne Iverson of the Commission on Children and Families. This collaboration will ensure that key indicators for high school dropout are integrated into the service delivery strategies and program evaluation.

33. Discuss a cross-jurisdictional committee to coordinate and evaluate truancy programs.

The Bryne grant-funded Truancy Reduction Program includes funding for a cross-jurisdictional evaluation committee. The Program Design and Evaluation Services section of the State Health Division is leader on this evaluation effort. Our staff Evaluation Specialist has worked collaboratively with the Health Division and other key stakeholders (Portland Public schools, Multnomah County Department of Community and Family Services, and North Portland Youth and Family Center) to develop the Logic Model and data collection tools for all project interventions. Individual schools will gather data for the evaluation, including attendance, discipline, suspension, expulsion, and dropout data. Demographic characteristics and service delivery data will be gathered by all partners in the project. A committee has been established since the inception of the project for program planning and development, program oversight, and program evaluation. The evaluation plan of the truancy project has been reviewed and approved by the Institutional Review Board.

34. Discuss the CBAC proposal for addition of a volunteer coordinator.

In the Proposed 1997-98 Budget, the Department reduces from 1.0 FTE Volunteer Coordinator serving only adult programs to .5 FTE Volunteer Coordinator serving both juvenile and adult programs. This change was made in response to revenue reductions and from a desire to make some Volunteer Coordinator resources available to juvenile. If an additional position is created as the CBAC recommends, it would be assigned to provide additional support department-wide.

There are a wide variety of services which volunteers could provide to the department, although the pool of volunteers available has changed markedly in the recent decades. As the percent of women in the workforce has increased, it has become quite difficult to recruit and retain volunteers on a long-term basis. The more typical volunteers are young people looking for college-credit or training to improve their success in job finding in the field. As the duration of the volunteers' work becomes shorter, it makes less sense to invest in extensive training - unless it is viewed as a community investment, and focuses on transferable skills.

In Adult Community Justice, there is great potential for using volunteers to support the expanded Central Casebank. In Juvenile Justice, additional volunteers might be used to support computer education and other skill-building programs in Detention, the truancy reduction program and the community services program. These are just a few examples -- there are undoubtedly many other volunteer opportunities which would be developed by a Volunteer Coordinator.

35. Report on the funding status of New Options for Women.

Multnomah County and the City of Portland have jointly funded services to women with histories of prostitution for the past 12 years. This unique County/City partnership which leverages funds to serve a highly under-represented and high risk population of women and children has been a source of great community and national pride. The program was recently referenced at a National Women's Conference held here in Portland as one of a few model programs nationwide serving this vulnerable population.

The New Options for Women Program offers a population of women and children at highest risk for HIV infection, drug addiction, violent crime and abuse a safe haven in Multnomah County. The program offers real hope for women and children currently entrapped in the downward spiral of prostitution. The health and safety of our community is enhanced by helping these women and children to leave the streets and seek real solutions to their problems. The 1996-97 budget for these services was \$185,706, of which \$107,152 was from the City and \$78,554 from County General Fund. If the entire funding was maintained for 1997-98, the total amount needed would be \$191,091, allowing for a 2.9% COLA.

Commissioner Saltzman has proposed an add package to fund restoration of this program at current levels, at a County cost of \$72,494. Full program restoration is dependent upon the City picking-up \$97,277, which reflects its 5/8 share of total program costs.

As of Friday, May 13th, it is our understanding that the City has not decided whether or not to fund the New Options for Women program. It is our understanding that it is still under consideration for funding July 1, 1997. We will keep the Board advised as we learn more.