



# Multnomah County Agenda Placement Request Budget Modification

(Revised 9/23/13)

## Board Clerk Use Only

Meeting Date: \_\_\_\_\_

Agenda Item #: \_\_\_\_\_

Est. Start Time: \_\_\_\_\_

Date Submitted: \_\_\_\_\_

**Agenda Title: BUDGET MODIFICATION # MCSO-05-16: Increasing the Fed/State fund by \$155,425 in Add'l Oregon Youth Authority Grant Funding**

**Requested Meeting Date:** \_\_\_\_\_ **Time Needed:** 5 minutes

**Department:** 60 - Sheriff **Division:** Enforcement

**Contact(s):** Michelle Rader, Fiscal Supervisor

**Phone:** 503-988-4445 **Ext.** 84445 **I/O Address** 503/350

**Presenter Name(s) & Title(s):** \_\_\_\_\_

## General Information

### 1. What action are you requesting from the Board?

The Sheriff's Office requests approval of Budget Modification MCSO-05-16, which appropriates \$155,425 from the Oregon Youth Authority (OYA) Grant funding from the State of Oregon for the East Metro Gang Enforcement Task Force (EMGET).

### 2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The purpose of the East Metro Gang Enforcement Team is to establish a combined operational law enforcement team to reduce the impact of criminal street gangs on the citizens, schools, businesses and neighborhoods of the cities of Gresham, Fairview, Troutdale, Wood Village and the adjoining unincorporated areas of east Multnomah County through law enforcement presence, operational strategies and tactics, and to conduct a thorough coordinated approach designed to enhance community livability.

This will add one deputy sheriff position to the Sheriff's Office's budget which was previously part of the Troutdale Police Department before consolidation of the agencies.

This will affect Program Offer 60084-16 MCSO East County Gang Enforcement.

**3. Explain the fiscal impact (current year and ongoing).**

This will increase the Sheriff's Office's Enforcement Division budget by \$155,425 in the Federal/State Fund in Fiscal Year 2016. This is the first of a two year grant.

**4. Explain any legal and/or policy issues involved.**

N/A

**5. Explain any citizen or other government participation.**

This is a multi-disciplinary task force with the following participating agencies: Gresham Police Department, Fairview Police Department, and Multnomah County Sheriff's Office.

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**Budget Modification**

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**6. What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).**

This will increase the Sheriff's Office's Enforcement Division revenue by \$155,425 in the Federal/State Fund in order to fund one additional detective position which was previously the EMGET detective for Troutdale Police Department.  
The CFDA number for this grant is 16.803.

**7. What budgets are increased/decreased?**

- The Sheriff's Office will increase their Federal/State Fund budget by \$155,425
- Increase Departmental Indirect by \$8,443
- Increase Central Indirect by \$3,878
- Increase Risk Fund by \$22,455

**8. What do the changes accomplish?**

This funding will allow the Sheriff's Office to assign one additional deputy to this task force.

**9. Do any personnel actions result from this budget modification?**

Yes, this grant will fund one additional deputy position which will be assigned to the East County Gang Enforcement Task Force.

**10. If a grant, is 100% of the central and department indirect recovered? If not, please explain why.**

Yes.

**11. Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?**

This is the first year of a 2-year grant. When the grant ends, and if other funding sources are not identified, our participation will end.

**12. If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (e.g. cash match, in kind match, reporting requirements, etc)?**

This grant covers Fiscal Year 2016 and Fiscal Year 2017. When the grant expires, and if other funding sources are not identified, our participation will end. The County shall submit quarterly

reports with the quarterly invoice. EMGET detectives must track the number of criminal street gang related contacts, weapons seized from criminal street gang activity, arrests of criminal street gang members and track EMGET cases referred to the District Attorney for prosecution. There is no in kind match required.

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**Required Signature**

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**Elected Official or  
Dept. Director:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Budget Analyst:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Department HR:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Countywide HR:** \_\_\_\_\_

**Date:** \_\_\_\_\_