

FY 2018 - Department Amendments

Amendment Name: **18_LIB-DF_01**

Amendment Type: **Revenue Amendment**

1. AMENDMENT TO BUDGET REQUESTED BY:

4/27/2017

DEPARTMENT: **Library District**

DIVISION: **Department Administration**

CONTACT: **Becky Cobb**

PHONE: **503-988-5499**

Description of Change

Requesting approval of an appropriation of \$848,678 to the Multnomah County Library District from a Library Foundation grant to the District for program and collection enhancements for FY 17-18. The Library Foundation provides support raised from private donors, foundations, and corporations to enhance the programs and collections of Multnomah County Library District. An annual appropriation is requested each fiscal year.

Program activities are carried out by Multnomah County and expenditures are incurred and posted to the Library Fund (1510), with periodic reimbursements from the Library District Fund (1520) per an intergovernmental agreement.

Programs funded by The Library Foundation include Books 2 U, Every Child Initiative (ECI) Every Child a Reader, Creative Learning Spaces: Digital Media Lab, Summer Reading, Welcome to Reading Kits, Endowment for Collections, Everybody Reads, STEM Kits, Endowment for programming, Learning to Read Golden Ticket Promotion, ECI Women, Infants and Children (WIC) Literacy Education for At-Risk Moms, Dia de Los Ninos, Dia de Los Libros, ECI-Every Child a Reader in Kindergarten, Library Mobile App, John Wilson Special Collections, Teen Author Lecture, Rockwood Makerspace, Director's Discretionary Fund, Early Learning and Play Centers.

