



BOARD OF COMMISSIONERS

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Visit our website for more information about the
County and Board of Commissioners at:
<http://web.multco.us/board>

Review our board packets or watch our broadcasts at:
http://multnomah.granicus.com/ViewPublisher.php?view_id=3
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for information on available services and accessibility.
ALD Headsets are available by requesting 24 hours ahead.

Week of May 16 - 20, 2011 BOARD MEETINGS HIGHLIGHTS

NO Board Briefings this week
NO Regular Board Meeting
Budget Work Session # 4 - Wed. @ 2pm - FY 2012 - Health Dept. including the CBAC Report
PUBLIC HEARING - Wed. @ 6pm Board Room 100 - Public Testimony will be accepted on FY 2012 Budget Issues
Budget Work Session #5 - Thur @ 9:00 am - FY 2012 - General Fund Forecast Update followed by Work Session on Human Services, including the CBAC Report

*Please note: all times are approximate
unless listed as a time certain.
Since most of our meetings are streaming,
in cases where the agenda moves ahead of
schedule, we proceed immediately
to the next item*

Meetings of the Multnomah County Board of Commissioners are held at 501 SE Hawthorne Blvd. in the Board Room, on the first floor, off the lobby. For questions about the Commissioners' meetings or approved documents, please contact Lynda Grow, Board Clerk at (503) 988-5274. Free public access to wireless internet is available Monday-Friday during meetings in the board room. Thursday meetings are cable-cast live and recorded and may be seen by Cable subscribers in Multnomah County at the following times:

(Portland & East County)
Thursday, 9:30 AM, (LIVE) Channel 30
Sunday, 11:00 AM Channel 30
(East County Only)
Saturday, 10:00 AM, Channel 29
Tuesday, 8:15 PM, Channel 29

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BOARD OF COMMISSIONERS

**Agenda for the Board of Commissioners
Multnomah Building, Commissioners Conference Room 635
501 SE Hawthorne Blvd. Portland, Oregon
Tuesday, May 17, 2011 and Thursday, May 19, 2011**

NO BOARD BRIEFING

DUE TO THE ONGOING BUDGET WORK SESSIONS

NO REGULAR MEETING

DUE TO THE ONGOING BUDGET WORK SESSIONS

(SEE ATTACHED)



**Agenda for the Board of Commissioners
Multnomah County, Oregon
Multnomah Building, Board Room 100**

Wednesday, May 18, 2011 @ 2:00 pm

BUDGET WORK SESSION # 4

2:00 - 4:00pm

**BWS.4 FY2012 Budget Work Session on Health Department. Presenters:
Lillian Shirley and Invited Others.**

Introductions

Department CBAC Presentation (5 minutes)

Department Overview (10 minutes)

- Who We Are, What We Do
- Who We Serve, Our Partners
- Performance
 - How do we measure our performance?
 - How do we maintain or improve performance in current fiscal climate?
- FY 2011 Accomplishments

FY 2012 Approved Budget (25 minutes)

- Values & Guiding Principles
- Keeps
 - Overview
 - OTO
 - Innovative/New
 - Restructured
- Cuts
 - Programs
 - Expenditures
 - FTE
 - Impacts
 - Risks
 - Partners



State Impacts – What We Know (5 minutes)

Issues, Risks & Challenges (5 minutes)

- Policy Issues
- Short Term Concerns
- Long-Term Concerns

Questions? (10 minutes)



**PUBLIC HEARING
FISCAL YEAR 2012 BUDGET**

**JOIN THE
BOARD OF COMMISSIONERS
OF MULTNOMAH COUNTY**

**WEDNESDAY, MAY 18, 2011
6:00 - 8:00 pm**

**Multnomah Building, Board Room 100
501 SE Hawthorne Blvd.
Portland, Oregon**

Opportunity for Public Comment will be provided. Testimony will be limited to three minutes per person unless otherwise designated by the presiding officer. This is a time for the Board to hear public testimony, not for Board deliberation.

Fill out a yellow speaker form available at the back of the board room and give it to the Board Clerk. Unless otherwise recognized by the presiding officer, testimony is taken in the order the forms are submitted.

We call up four individuals at a time to the Presenter's Table.
When it is your turn, please state your name for the record.

Interpretation services provided in:
Spanish, Russian, Vietnamese & Somali, but headsets are limited.

If you need an assisted listening device, please let us know 24 hours in advance.
For more information, please contact:

Lynda Grow, Board Clerk
503-988-5274 or
lynda.grow@multco.us



**MULTNOMAH COUNTY
OREGON**

BOARD OF COMMISSIONERS



**Agenda for the Board of Commissioners
Multnomah County, Oregon
Multnomah Building, Board Room 100**

Thursday, May 19, 2011 @ 9:00 am

BUDGET WORK SESSION # 5

BWS.5 FY2012 Budget Work Session - General Fund Forecast Update followed by Session on Human Services.

9:00am - 10:00 am

BWS-5-A General Fund Five-Year Forecast Update. Presenter: Mike Jaspin

10:00am - 12:00pm

**BWS-5-B FY 2012 Budget Work Session on Human Services (including CBAC).
Presenters: Kathy Tinkle and Invited Others.**

Introductions

Department CBAC Presentation (5 minutes)

Department Overview (10 minutes)

- Who We Are, What We Do
- Who We Serve, Our Partners
- Performance
 - How do we measure our performance?
 - How do we maintain or improve performance in current fiscal climate?
- FY 2011 Accomplishments

FY 2012 Approved Budget (25 minutes)

- Values & Guiding Principles
- Keeps
 - Overview
 - OTO
 - Innovative/New
 - Restructured



- Cuts
 - Programs
 - Expenditures
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 - Impacts
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 - Partners

State Impacts – What We Know (5 minutes)

Issues, Risks & Challenges (5 minutes)

- Policy Issues
- Short Term Concerns
- Long-Term Concerns

Questions? (10 minutes)