

FY 2013 Housing and Beds Information

Department of Community Justice

Board Worksession Follow-Up

		FY 2013 Proposed Budget				FY 2013 Reductions			
Pgm #	Program Name	Total # Beds	Type of Bed (Transitional, Permanent, Shelter/Temporary, Treatment - list all that apply)	General Fund	Other Funds	# Beds Cut	General Fund	Other Funds	Notes
TREATMENT BEDS									
50011	Addiction Services - Adult Offender Residential - Primarily Men	81	Men's Residential Alcohol & Drug Tx	3,286,121	0				
50012	Addiction Services - Adult Women's Residential Treatment	37	Women's Residential Alcohol & Drug Tx	1,497,910	0	(3)	(121,452)		
50012	Addiction Services - Adult Women's Residential Treatment	6	Children's Residential Alcohol & Drug Tx	72,887		(3)	(36,444)		
50013	Addiction Services - Adult Drug Court Program	3	Residential Alcohol & Drug Tx Beds	0	136,605				
50049	Adult Property Crimes Programs (RAIN & START)	7	Men's Residential Alcohol & Drug Tx	0	276,477				
50009	Adult Offender Mental Health	15	Mental Health and A & D Residential Tx	818,548	0				
Total		149		5,675,466	413,082	(6)	(157,896)		
IN-HOUSE TREATMENT BEDS									
50030	Juvenile Secure Residential A&D Treatment (RAD)	18	Residential Alcohol & Drug Tx	547,250	1,477,878				
Total		18		547,250	1,477,878				
HOUSING WITH CASE MANAGEMENT									
50039 & 50061	Adult Transition and Re-Entry Services/ASD State Funding Bridge	23	Women's Beds	264,211	29,824				14 Beds are being funded by OTO GF Bridge Funding for 10 months due to end of 2nd Chance Housing Grant.
50039	Adult Transition and Re-Entry Services	138	Men's Beds	810,744	236,084				
50039	Adult Transition and Re-Entry Services	25	Mixed A&D Free Beds	77,019	95,481				
50040	Adult Re-Entry Enhancement Coordination Grant	21	Mixed A&D Free Beds		103,478				
50039 & 50061	Adult Transition and Re-Entry Services/ASD State Funding Bridge	27	Mental Health Beds	262,732	20,368				15 Beds are being funded by OTO GF Bridge Funding for 10 months due to end of 2nd Chance Housing Grant.
Total		234		262,732	485,235				

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HOUSING - COUNTY OWNED									
50039	Adult Transition and Re-Entry Services		Couch St Houses for Women & Children	0	0	(6)	(180,000)		3 County owned houses on Couch St with 1 FTE Corrections Counselor (Average Capacity is 5-6 women with children)
Total		0		0	0	(6)	(180,000)		
YOUTH SHELTER									
50022	Juvenile Shelter & Residential Placements	2	Youth Emergency Shelter	69,350	0				
50022	Juvenile Shelter & Residential Placements	11	Youth Short Term Shelter	74,868	455,286	(3)	(200,000)		After reductions we will continue to serve the same # of youth by limiting lengths of stay as a way to manage the beds.
Total		13		144,218	455,286	(3)	(200,000)		
OTHER									
50039	Adult Transition and Re-Entry Services	Varies	Adult Emergency Shelter	23,784	0				
50039	Adult Transition and Re-Entry Services	Varies	Rent Assistance	3,323	61,526				
				27,107	61,526				