



**Multnomah County
Agenda Placement Request
Budget Modification**
(FY 2018)

Board Clerk Use Only

Meeting Date: _____

Agenda Item #: _____

Est. Start Time: _____

Date Submitted: _____

Agenda Title: BUDGET MODIFICATION # DA-01-18: Mid-Year: \$57,696 General Fund Contingency Transfer to the District Attorney's Office (NDA)

Requested Meeting Date: _____ **Time Needed:** 3 minutes

Department: 15 - District Attorney **Division:** _____

Contact(s): Allen Vogt, Finance Manager, MCDA

Phone: 503-988-3863 **Ext.** _____ **I/O Address** 101/600

Presenter Name(s) & Title(s): Rod Underhill, Multnomah County District Attorney

General Information

1. What action are you requesting from the Board?

This budget modification seeks \$57,696 from General Fund contingency to partially fund (0.38 FTE) the Multnomah County District Attorney's Office East Neighborhood Deputy District Attorney (NDA) position.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Initiated in 1990, the MCDA Neighborhood District Attorney (NDA) Program is comprised of prosecutors detached from the main courthouse and placed in offices throughout the county, where they establish important law enforcement and community relationships. One of the first and best examples of using prosecutors in communities to solve local crime problems, the program is nationally recognized as a leader in the field. Neighborhood DDAs emphasize community relationships and strategic problem-solving while at the same time personally prosecute cases of high importance to the communities they serve.

Funding for the position was originally budgeted with pass-through funding from the Portland Police Bureau through their Bureau of Justice Assistance (BJA) - Justice Assistance Grant (JAG.) However, due to the State of Oregon's sanctuary state status, Multnomah County has determined that it is not able to meet 8 U.S.C. Section 1373 eligibility requirements for JAG awards.

3. Explain the fiscal impact (current year and ongoing).

Adds \$57,696 to the MCDA general fund budget.

4. Explain any legal and/or policy issues involved.

The county has determined that it is not able to certify compliance with 8 U.S.C. Section 1373 that is required by the Bureau of Justice Justice Assistance Grant recipients

5. Explain any citizen or other government participation.

N/A

Budget Modification

6. What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).

N/A

7. What budgets are increased/decreased?

MCDA general fund increases by \$57,696.
General Fund contingency decreases by \$57,696.
Risk Fund increases by \$8,624.

8. What do the changes accomplish?

Funds 0.38 FTE of a Deputy District Attorney 2 (position# 711621).

9. Do any personnel actions result from this budget modification?

Funds 0.38 FTE of a Deputy District Attorney 2 (position# 711621).

10. If a grant, is 100% of the central and department indirect recovered? If not, please explain why.

N/A

11. Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?

N/A

12. If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (e.g. cash match, in kind match, reporting requirements, etc)?

MCDA will seek funds from both the county and from external sources to continue staffing the position on an on-going basis.

Required Signature

**Elected Official or
Dept. Director:** _____

Date: _____

Budget Analyst: _____

Date: _____

Department HR: _____

Date: _____

Countywide HR: _____

Date: _____