



# MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST BUDGET MODIFICATION

(Revised: 09/23/13)

## Board Clerk Use Only

Meeting Date: 3/6/14  
Agenda Item #: R.9  
Est. Start Time: 10:20 am  
Date Submitted: 2/20/14

**Agenda Title:** **BUDGET MODIFICATION # Nond-05, adding \$10,000 from the Penney Family Fund, a member of the Common Counsel Foundation**

**Requested Meeting Date:** March 6, 2014 **Time Needed:** 5 minutes  
**Department:** Nondepartmental **Division:** Diversity & Equity  
**Contact(s):** Marc Fernandes  
**Phone:** 503-793-1691 **Ext.**  **I/O Address:** 503/6  
**Presenter Name(s) & Title(s):** Marc Fernandes, Youth Development Coordinator

## General Information

### 1. What action are you requesting from the Board?

Approval of bud mod Nond-06, adding \$10,000 from the Penney Family Foundation for Multnomah Youth Commission education and training activities. This funding will ensure that youth commissioners receive the education, leadership training, and policy development skills they need to be effective commissioners in youth policy advocacy and organizing.

### 2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

For the last several years the youth commission has received grant funding from the Penney Family Fund, a member of the Common Counsel Foundation. As in previous years, the funding for FY 2014 is to support general expenses for overall MYC purposes. These funds allow the MYC to develop activities with youth throughout Multnomah County to change policy affecting young people, as well as change negative community perceptions about youth. Grant-funded activities include a three-day youth retreat, a mid-year all-day retreat, and the meals, bus tickets, and childcare needed for MYC public meetings and committee meetings.

### 3. Explain the fiscal impact (current year and ongoing)

This grant adds \$10,000 to the Multnomah Youth Commission budget in the Office of

Diversity and Equity. The MYC plans to apply for this grant again for FY 2015, and has included it in the FY 2015 budget request.

**4. Explain any legal and/or policy issues involved.**

N/A

**5. Explain any citizen and/or other government participation that has or will take place.**

The Multnomah Youth Commission works collaboratively in its youth policy development efforts with the City of Portland, DCI, STRYVE, the Department of County Human Services, and the Local Public Safety Coordinating Council.

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**Budget Modification**

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If the request is a **Budget Modification**, please answer **all** of the following in detail:

- **What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).**

Grant revenue from the Penney Family Foundation is increased by \$10,000.

- **What budgets are increased/decreased?**

The Multnomah Youth Commission budget in the Office of Diversity & Equity is increased by \$10,000.

- **What do the changes accomplish?**

The changes allow the MYC to continue its youth leadership development activities and policy development work.

- **Do any personnel actions result from this budget modification? Explain.**

No.

- **If a grant, is 100% of the central and department indirect recovered? If not, please explain why.**

This grant pays indirect.

- **Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?**

This is a one-time grant, and plans are in place to re-apply for the next fiscal year. The MYC has successfully applied for this grant in the past.

- **If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (i.e. cash match, in kind match, reporting requirements etc)?**

This is a one-time grant with no particular stipulations or matching requirements.

<i>NOTE: Attach a Budget Modification Expense &amp; Revenues Worksheet and/or a Budget Modification Personnel Worksheet.</i>
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**Required Signatures**

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**Elected Official**

**or Dept Director:** Kalissa Canyon-Scopes \s\ **Date:** 2/20/14

**Budget Analyst:** Christian Elkin \s\ **Date:** 2/20/14