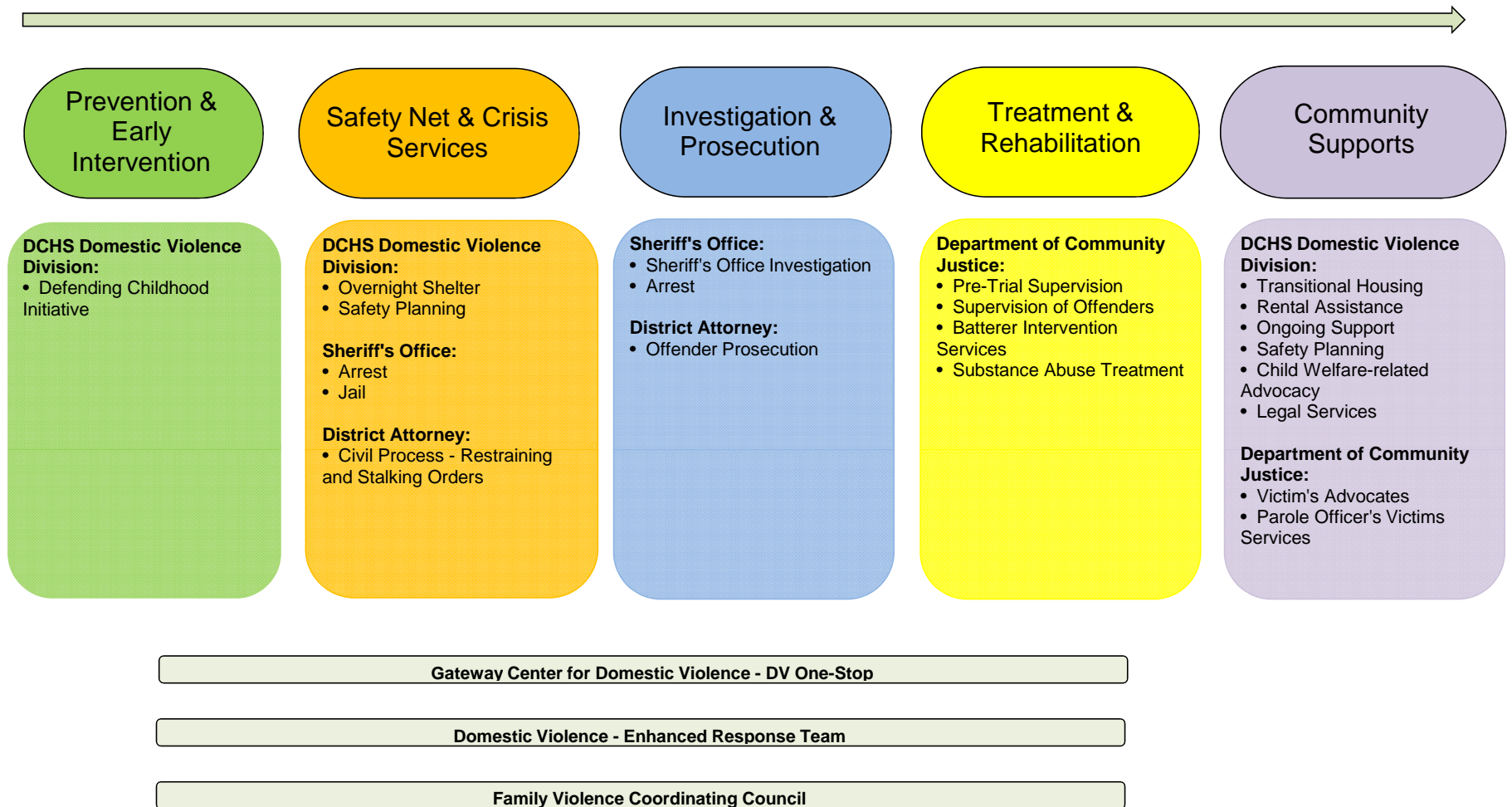


Multnomah County - Domestic Violence System

System of Care



Systems of Care - State Rebalance

Domestic Violence

FY 2012 Program Offers

					Program Revenue Source						State/Federal Changes			
PO Number	Program Offer Name	FTE CGF	FTE Other	Program Description	CGF	CGF Match	State & Fed	OHP	Other	Total	Revenue Source	\$ Change	FTE Change	Notes
Department of Community Justice														
50044	Adult Domestic Violence Supervision	10.00	8.00	The Domestic Violence (DV) unit collaborates with police, courts and treatment agencies to hold offenders accountable and promote offender change. This program supervises approximately 730 offenders convicted of misdemeanor and felony level offenses. In addition, the DV unit works closely with victims to empower them to make changes that improve their lives as well as the lives of their families. Over the last three years, about eight out of ten offenders supervised by the DV unit have not reoffended. The Domestic Violence Deferred Sentencing Program (DSP) and batterer intervention services appear in program offer 50056.	1,384,007	0	875,536	0	114,564	2,374,107	DOC SB1145	(182,442)	(1.00)	<ul style="list-style-type: none"> • Reduce Batterer's Intervention Community Provider Contracts • Cut 1FTE Probation Parole Officer. • Impacts: <ul style="list-style-type: none"> o Reduction in frequency of supervision contacts and ability to provide swift and certain sanctions for some offenders. o Approximately 110 indigent clients will no longer receive subsidy for court ordered batters intervention treatment through 4 community providers. o Reduction in subsidy for services available as part of the domestic violence system of care. <p>Note: This reduction was included in the Public Safety System presentation.</p>