



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST NOTICE OF INTENT

(Revised: 9-24-15)

APPROVED: MULTNOMAH COUNTY
BOARD OF COMMISSIONERS
AGENDA # C.1 DATE 11-3-16
LYNDA GROW, BOARD CLERK

Board Clerk Use Only

Meeting Date: 11/3/16
Agenda Item #: C.1
Est. Start Time: 9:30 am
Date Submitted: 10/17/16

Agenda **NOTICE OF INTENT for State Homeland Security Grant** Title:

Note: This APR is for NOI's only. APRs are available for other types of submittals. Title should not be more than 2 lines but be sufficient to describe the action requested.

Requested Meeting Date: 11/3 Time Needed: n/a - Consent calendar
Department: Office of Emergency Management Division: _____
Contact(s): Chris Voss
Phone: 503-988-4649 Ext. _____ I/O Address: _____
Presenter Name(s) & Title(s): Chris Voss, Director of the Office of Emergency Management

A Notice of Intent is required to obtain approval from the Board of County Commissioners to ensure a competitive grant proposal is in alignment with the County's mission; to receive an indication from the Board of its willingness to commit the necessary County resources to support the grant. A Budget Modification is required to appropriate funds received from a successful grant proposal.

Notice of Intent Specific Information

Department recommendation for consent agenda placement (must meet all criteria):

- Proposal is under \$500,000/ year.
- Proposal does not require cash match as part of the budget.
- Proposal does not commit County to on-going programming following award.
- Proposal adheres to the County's indirect guidelines.
- Proposal is within the Department's strategic direction.
- Proposal does not have policy and/or legal implications that warrant a public dialog.

☒ *To the best of my knowledge, this proposal adheres to all of the above criteria and may be placed on the Board of County Commissioner's Consent Agenda. I understand the proposal can be moved to the regular Board Agenda for any reason by Commissioners or their staff.*

☐ *To the best of my knowledge, this proposal does not meet criteria for placement on the Consent Agenda and should be placed on the Regular Agenda.*

Please complete for any NOI:

Granting Agency	Oregon Office of Emergency Management
Proposal due date	January 30, 2016
Grant period	Until Sept 30, 2017 (although the State can often extend and the FEMA gives them until May 30, 2018 to liquidate funds)
Approximate level of funding by year	\$208,919 over the two year grant period; anticipated year one expenditure is \$146,000.
Program Offer(s) potentially impacted	n/a
How do you expect to spend the majority of funds? (check all that apply)	<input checked="" type="checkbox"/> Personnel <input checked="" type="checkbox"/> Sub-contracts <input checked="" type="checkbox"/> Capital (including equipment)
Does grant require match? If so, describe type (cash, FTE, etc) and %	no

1. Brief overview of grant's purpose and/or impact.

The Homeland Security Grant Program (HSGP) plays an important role in the implementation of the National Preparedness System by supporting the building, sustainment, and delivery of core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities require the combined effort of the whole community, rather than the exclusive effort of any single organization or level of government. The HSGP supports efforts to build and sustain core capabilities across the five mission areas of Prevention, Protection, Mitigation, Response, and Recovery based on allowable costs.

Multnomah County's proposal included several sub-components to support emergency planning and response operations across several county departments. Our request includes equipment for the sheriff's office to support helicopter use during adverse conditions, personnel support for DCS to support planning and training for debris removal after significant events; equipment to support animal sheltering and damage assessment planning during catastrophic events.

2. Brief overview of how proposal is aligned with Department's strategic direction.

This proposal is consistent with the Office of Emergency Management's purpose as outlined in Multnomah County Code, Chapter 25, which states, "There is an Office of Emergency Management (Office). The Office maintains an emergency services coordination system by planning, preparing and providing for the mitigation, response and recovery coordination for emergencies and disasters in the County."

Each of the proposed activities are a responsibility of the county and this grant allows us to speed up planning currently not funded or purchase equipment not currently funded for significant events and during a major emergency; coordination of these activities and purchases is the role of the Office of Emergency Management's.

3. Describe any community and/or government input considered in planning for this grant.

The jurisdiction is eligible for a limited number of funding opportunities and must support a range of needs, including the county, our cities and all grant eligible organizations. Funded

concepts were chosen through a planning process involving internal and external partners. The process starts with messaging to eligible organizations county-wide about the grant and ends in a meeting where proposals are discussed and consensus forms around the best 7 concepts. There 7 concepts were chosen by representatives from law enforcement, Fire Rescue, schools, county departments and cities within Multnomah County; of these 4 were selected by the state for funding.

4. What partners may be included in program activities?

While the Office of Emergency Management has coordinated this grant, the benefits are county wide. A majority of the funding will go to support emergency management or public safety programs in other departments. Key internal partners include: DCS, DCA, and Sheriff; external partners include Portland Public Schools, City of Portland, and City of Gresham.

5. Generally, what are the grant's reporting requirements?

We are required to report to the State annually and to monitor equipment purchased through the grant. We are also required to include After Action Reports for exercises conducted using federal funding.

Please complete for NOIs on the Regular Board Agenda ONLY:

6. When the grant expires, will your Department continue to fund the program? If so, how?

7. Are 100% of the central and departmental indirect costs recovered? If not, please explain.

8. If the proposal is not aligned with your Department's strategic direction, explain why you are pursuing it at this time.

9. If the grant requires a cash match, how will you meet that requirement?

10. Are there policy issues and/or legal implications related to this proposal that may warrant a public dialog? If so, please explain.

Required Signatures

**Elected Official
or Department/
Agency Director:** Chris Voss *a/s/* **Date:** 10/17/16

Budget Analyst: Christian Elkin *a /s/* **Date:** 10/17/16

Note: Please submit electronically. We are no longer using actual signatures. Insert names of your approvers followed by /s/. Please insert date approved