

MULTNOMAH COUNTY - FY 2014 MIDYEAR

SUMMARY OF FUNDING PROPOSALS

Last Updated: November 5, 2013

Proposed Funding Sources							
Dept.	Prog. #	Program	Ongoing/OTO	FY 2014 Adopted General Fund	FY 2014 Adopted Other Funds	Requested General Fund	
1	n/a	95000	Fund Level Transactions - \$1.0 million set-aside to address Federal/State issues (\$800,000 OTO/\$200,000 Ongoing)	OTO and Ongoing	1,000,000	0	\$1,000,000
TOTAL AVAILABLE						\$1,000,000	

Proposed State/Federal Backfill							
Dept.	Prog. #	Program	Ongoing/OTO	FY 2014 Adopted General Fund	FY 2014 Adopted Other Funds	Requested General Fund Backfill	
2	DCJ	50036	Adult Re-Entry Enhancement Coordination	Ongoing	0	555,317	\$312,993
3	DCHS	25020A	ADS Access and Early Intervention Services	Ongoing	3,602,827	6,054,290	\$198,086
4	DCHS	25020A	ADS Access and Early Intervention Services	Ongoing	3,602,827	6,054,290	\$31,289
5	Health	40005	Emergency Preparedness	Ongoing	44,457	678,900	\$37,935
6	Health	40013B	Early Childhood Services - Healthy Birth Initiative	Ongoing	2,211,823	3,070,194	\$30,836
7	Health	40018	Women, Infants and Children (WIC)	Ongoing	1,285,546	3,140,831	\$133,748
TOTAL BACKFILL						\$431,894	

Available Funding From Above

\$1,000,000

Total Fed/State Backfill

\$431,894

BALANCE

\$568,106

