

ANNUALIZED PERSONNEL CHANGE

Change on a full year basis even though this action affects only a part of the fiscal year (FY).

							ANNUALIZED			
Fund	Job #	HR Org	CC/WBS/IO	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
1000	6015	66754	709102	Contracts Specialist	714641	(1.00)	(61,131)	(18,167)	(19,348)	(98,646)
1000	6031	66754	709102	Contracts Specialist Sr	714641	1.00	61,131	18,167	19,348	98,646
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
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										0
										0
										0
										0
										0
										0
TOTAL ANNUALIZED CHANGES						0.00	0	0	0	0

CURRENT YEAR PERSONNEL DOLLAR CHANGE

Calculate costs/savings that will take place in this FY; these should explain the actual dollar amounts being changed by this Bud Mod.

							CURRENT YEAR			
Fund	Job #	HR Org	CC/WBS/IO	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
1000	6015	66754	709102	Contracts Specialist	714641	(0.80)	(48,905)	(14,537)	(15,478)	(78,920)
1000	6031	66754	709102	Contracts Specialist Sr	714641	0.80	48,905	14,537	15,478	78,920
										0
										0
										0
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										0
										0
										0
										0
										0
										0
										0
										0
										0
TOTAL CURRENT FY CHANGES						0.00	0	0	0	0