

## Budget Modification ID:

## EXPENDITURES &amp; REVENUES

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
					Internal Order	Cost Center	WBS Element					
1	10-11	32394	10029	20			TBD	50190	-	(414,359)	(414,359)	
2	10-11	32394	10029	20			TBD: Planning	60170		34,319	34,319	
3	10-11	32394	10029	20			TBD: Communications	60200		140,955	140,955	
4	10-11	32394	10029	20			TBD: Equipment	60240		12,085	12,085	
5	10-11	32394	10029	20			TBD: Security & COOP	60550		42,000	42,000	
6	10-11	32394	10029	20			TBD: Citizen Corps	60240		5,000	5,000	
7	10-11	32394	10029	20			TBD: Software Dev	60170		120,000	120,000	
8	10-11	32394	10029	20			TBD: Software	60240		60,000	60,000	0
9										0		
10										0		
11										0		
12										0		
13										0		
14										0		
15										0		
16										0		
17										0		
18										0		
19										0		
20										0		
21										0		
22										0		
23										0		
24										0		
25										0		
26										0		
27										0		
28										0		
29										0		
											0	0
											0	0

**Nond-14**

**Budget/Fiscal Year: 2011**

Description
Homeland Security Grant
Preparedness Planning
Interoperable Communications
CBRNE Equipment
Security & COOP
Citizen Corps Programs
Web-Based C.O.P Software
Web-Based C.O.P Software
Total - Page 1
GRAND TOTAL