



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST NOTICE OF INTENT

(revised 12/31/09)

Board Clerk Use Only

Meeting Date: 4/29/2010

Agenda Item #: R-7

Est. Start Time: 10:45 am

Date Submitted: 4/19/2010

APPROVED: MULTNOMAH COUNTY
BOARD OF COMMISSIONERS
AGENDA # R-7 DATE 4-29-2010
LYNDA GROW, BOARD CLERK

Agenda Title: NOTICE OF INTENT: SAMHSA Mental Health Transformation Grant

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date:	<u>4/29/2010</u>	Amount of Time Needed:	<u>10 minutes</u>
Department:	<u>County Human Services</u>	Division:	<u>Mental Health & Addictions</u>
Contact(s):	<u>Chris Murphy</u>		
Phone:	<u>503-988-5464</u>	Ext.	<u>22458</u>
	I/O Address:		<u>167/1/520</u>
Presenter(s):	<u>David Hidalgo, Senior Operations Manager</u>		

General Information

1. What action are you requesting from the Board?

Mental Health and Addiction Services Division (MHASD) is requesting permission to proceed with a response to the request for applications to the Mental Health Transformation Grant. Our response to this grant, which is sponsored by SAMHSA and has a specific focus, will be developed in partnership with our provider agencies.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The Substance Abuse and Mental Health Services Administration (SAMHSA) is accepting applications for its 2010 Mental Health Transformation Grants. The goal of these grants is to make permanent changes in how public mental health is delivered by making funds available to local government to create or expand capacity within five of SAMHSA's Strategic Initiatives. The funding is for provision of services for which there is no current funding source, including services for uninsured populations. MHASD currently uses pays for short-term treatment, which can include supported employment, with county general funded Multnomah Treatment Fund (MTF). MTF is

meant for uninsured adults who at high priority for hospitalization or incarceration if they do not receive treatment. This funding would expand the availability of supported employment for uninsured adults but MTF would continue to pay for treatment and medication. (Program Offer 25063)

MHASD determined that the SAMHSA Strategic Initiative that most closely matched the needs of our system is "Increasing employment and education for adults diagnosed with mental illness to address high rates of unemployment among this population and to promote the development of skills, aptitudes and employability." We will work with our providers who deliver evidence-based supported employment to expand the program to adults without insurance. It is our goal to offer supported employment in multiple settings across the county to increase access.

3. Explain the fiscal impact (current year and ongoing).

The estimated award amount is up to \$750,000 per year for up to five years. There is no match required but we do anticipate that expanding the program will have a positive, long-term impact on the community. Supported employment, in coordination with effective treatment, can increase the likelihood of an individual's recovery and result in a person rejoining the workforce. This will ultimately leads to an empowered and contributing member of our community.

4. Explain any legal and/or policy issues involved.

n/a

5. Explain any citizen and/or other government participation that has or will take place.

If our application is successful, we will incorporate SAMHSA's guiding principles for activities associated with the Mental Health Transformation Grant. The first of those principles is engaging consumers in every step of the change process including planning and implementation, service delivery and evaluation to achieve services that are consumer-driven and recovery-oriented. In addition, SAMHSA believes that transformational change must be accomplished both from the top down and bottom up simultaneously. They endorse including stakeholders, including those previously underrepresented, in overall planning all the way to the manner in which services are delivered.

ATTACHMENT A

Grant Application/Notice of Intent

If the request is a Grant Application or Notice of Intent, please answer all of the following in detail:

- **Who is the granting agency?**
Substance Abuse and Mental Health Services Administration (SAMHSA)
- **Specify grant (matching, reporting and other) requirements and goals.**
Must address one of the SAMHSA Strategic Initiatives
No financial match required
Service Implementation Plan must be updated and submitted annually to CMHS
Grantees must begin providing services within six months of award
By the end of the fourth year the practice approach should be fully implemented across the county
Collect and report baseline and ongoing data using the National Outcomes Measure Tool
Report performance on infrastructure changes in the CMHS Transformation Accountability web system
Attend two grant-related meetings annually
- **Explain grant funding detail – is this a one time only or long term commitment?**
Up to \$750,000 per year for a period of up to five (5) years
- **What are the estimated filing timelines?**
Applications are due April 30, 2010. SAMHSA has not finalized a date for notifying applicants about awards but we estimate July 2010.
- **If a grant, what period does the grant cover?**
A period of up to five (5) years beginning in summer 2010.
- **When the grant expires, what are funding plans?**
We anticipate that by the expiration of this grant national health reform will result in an increased number of adults with insurance. Insurance, public or otherwise, would replace the need for this grant.
- **Is 100% of the central and departmental indirect recovered? If not, please explain why.**
MHASD will not be providing the service directly but rather contracting it to providers with a demonstrated expertise in supported employment; expertise which is a requirement of the grant. MHASD will utilize the systems in place for the existing supported employment programs to support this program for the uninsured.
Although this grant is meant primarily for direct services it does allow a maximum of 15% for infrastructure. Infrastructure may include reimbursing consumers for their time at meetings, training/workforce development, developing interagency coordination mechanisms, communication and outreach.

ATTACHMENT B

Required Signatures

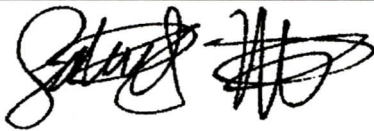
Elected Official or
Department/
Agency Director:



Date:

4/19/2010

Budget Analyst:



Date: