

ATTACHMENT A - SECTION 2 (Department Amendments)

FY 2006 - Department Budget Amendments

Program #	Program Name	Dept	GF Change	Other Funds Change	Total Change	Amendment Description
71042	Fleet Services	BCS	0	2,643,866	2,643,866	Carryover for fleet replacement
Several	Internal Service Adjustments	BCS	0	unknown	0	Adjustments to service reimbursements based on programs that are funded.
71045	Distribution	BCS	0	109,970	109,970	Carryover for Distribution to replace mailing machines
90019	Transportation Capital	BCS	0	2,017,219	2,017,219	Carryover and additional revenue for Road Fund Projects
95000	GF Contingency	County	286,556	0	286,556	GF Contingency for MCSO Inmate Buses* MCSO must underspend in FY 2005 in order to carry over these funds
15000	DA-Administrative Support	DA	(55,000)	-	(55,000)	Decreases DA's Admin Support budget by \$55k due to over budgeting for Central Stores
10020E	SIP Admin: Leaves SIP rev in SIP fund	NonD	-	91,984	91,984	Carryover to support administration of SIP contracts
10023A	SIP CSF Strategic Partnerships: Leaves CSF revenue in SIP	NonD	-	261,690	261,690	REVISED: Reserve undesignated SIP revenue for economic development projects
95000	GF Contingency	County	55,000	-	55,000	Increases GF contingency by \$55k due to over budgeting for Central Stores in the DA's Admin Support budget