

ANNUALIZED PERSONNEL CHANGEChange on a full year basis even though this action affects only a part of the fiscal year (FY).

							ANNUALIZED			
Fund	Job #	HR Org	WBS	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
1000	6020	62956	ADSDIVAHGF	Program Technician	713131	(0.02)	(934)	(326)	(348)	(1,608)
26090	6020	62956	ADSDIVAHLMXIX	Program Technician	713131	(0.98)	(45,775)	(15,962)	(17,073)	(78,810)
1000	6020	62956	ADSDIVAHGF	Program Specialist	713131	0.02	1,016	337	354	1,707
26090	6020	62956	ADSDIVAHLMXIX	Program Specialist	713131	0.98	49,785	16,504	17,354	83,643
TOTAL ANNUALIZED CHANGES						0.00	4,092	553	287	4,932

CURRENT YEAR PERSONNEL DOLLAR CHANGECalculate costs/savings that will take place in this FY; these should explain the actual dollar amounts being changed by this Bud Mod.

							CURRENT YEAR			
Fund	Job #	HR Org	WBS	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
1000	6020	62956	ADSDIVAHGF	Program Technician	713131	(0.00)	(0)	(0)	(0)	(0)
26090	6020	62956	ADSDIVAHLMXIX	Program Technician	713131	(0.08)	(3,737)	(1,303)	(1,379)	(6,419)
1000	6020	62956	ADSDIVAHGF	Program Specialist	713131	0.00	0	0	0	0
26090	6020	62956	ADSDIVAHLMXIX	Program Specialist	713131	0.08	4,064	1,347	1,417	6,828
TOTAL CURRENT FY CHANGES						0.00	327	44	38	409