

ANNUALIZED PERSONNEL CHANGE

Change on a full year basis even though this action affects only a part of the fiscal year (FY).

							ANNUALIZED			
Fund	Job #	HR Org	WBS	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
20732	6084	65853	SCPCSESEG.LIEAPEG.14.ED	Weatherization Inspector	NEW	0.17	2,530	839	971	4,340
23351	6084	65853	SCPCESRR.ECHO.PPL.PD	Weatherization Inspector	NEW	0.25	11,275	3,738	4,327	19,340
23351	6084	65853	SCPCESRR.ECHO.PGE.PD	Weatherization Inspector	NEW	0.30	18,668	6,488	7,513	32,669
20730	6084	65853	SCPCESRR.LIEAPWX.14.PD	Weatherization Inspector	NEW	0.25	11,275	3,738	4,327	19,340
20900	6084	65853	SCPCESRR.DOEWX.13.PG	Weatherization Inspector	NEW	0.03	1,353	148	171	1,672
TOTAL ANNUALIZED CHANGES						1.00	45,101	14,951	17,309	77,361

CURRENT YEAR PERSONNEL DOLLAR CHANGE

Calculate costs/savings that will take place in this FY; these should explain the actual dollar amounts being changed by this Bud Mod.

							Effective Date: 3/1/14			
							CURRENT YEAR			
Fund	Job #	HR Org	WBS	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
20732	6084	65853	SCPCSESEG.LIEAPEG.14.ED	Weatherization Inspector	NEW	0.06	2,565	851	984	4,400
23351	6084	65853	SCPCESRR.ECHO.PPL.PD	Weatherization Inspector	NEW	0.08	3,728	1,239	1,433	6,400
23351	6084	65853	SCPCESRR.ECHO.PGE.PD	Weatherization Inspector	NEW	0.10	4,465	1,480	1,705	7,650
20730	6084	65853	SCPCESRR.LIEAPWX.14.PD	Weatherization Inspector	NEW	0.08	3,721	1,234	1,375	6,330
20900	6084	65853	SCPCESRR.DOEWX.13.PG	Weatherization Inspector	NEW	0.01	404	130	215	749
TOTAL CURRENT FY CHANGES						0.33	14,883	4,934	5,712	25,529