



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: Feb. 2017)

Board Clerk Use Only

Meeting Date: 6/21/18

Agenda Item #: R.2

Est. Start Time: 9:50 a.m.

Date Submitted: 6/6/18

Agenda Title: PUBLIC HEARING and Resolution Establishing Land Use Services Fees and Repealing Resolution 2017-058

Requested Meeting: June 21, 2018 **Time Needed:** 5 minutes

Department: Community Services **Division:** Land Use Planning

Contact(s): Michael Cerbone

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Michael Cerbone, Planning Director and Kyle O'Brien, Budget and Finance

Presenters: Manager for the City of Portland

General Information

1. What action are you requesting from the Board?

Public Hearing and adoption of a Resolution Establishing Land Use Services Fees and Repealing Resolution 2017-058.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer(s) this action affects and how it impacts the results.

Resolutions adopting land use fees set (1) the fees charged directly by the Multnomah County Land Use Planning Division ("County Fees"), and (2) the fees charged by Portland ("Portland Fees") and Troutdale for land use planning services provided for areas outside those cities' limits and within the urban growth boundaries ("unincorporated urban areas") pursuant to intergovernmental agreements ("IGAs") with the County.

County Fees: Based on a recent fee study, the Multnomah County Land Use Planning Division has proposed an increase of County Fees for fiscal year 2018-2019, consistent with incremental increases in past years, to continue an effort to more fully recover the direct costs of providing land use services. The County Fee increase will allow the County to recover approximately 40% of the direct costs of service. This Resolution also clarifies the record and reaffirms the Board's intent relating to past County fee schedules.

Portland Fees: The IGA with Portland provides that fees charged for land use planning services will reflect the full cost of their provision. Consistent with the IGA, the Resolution proposes to increase the Portland Fees, including the following changes:

- Addition of Portland Water Bureau, Bureau of Environmental Services, and Portland Bureau of Transportation to the Multnomah County Land Use Services Fee Schedule, resulting in increased fees for most land use reviews. Currently

these bureaus are providing services to the unincorporated urban areas without the ability to recover costs. This change allows them to charge for services provided, bringing the fee schedule used in the unincorporated urban areas into alignment with the fee schedule charged in the City of Portland.

- Addition of several land use reviews, and associated fees, resulting from legislative requirements expected in the Comprehensive Plan Early Implementation package. The new reviews include Planned Development Bonus Review, Transportation Demand Management Review, and Transportation Impact Review.
- The River Review and River Review Violation were previously combined with the Environmental Review and Environmental Review Violation. This Resolution splits River and Environmental into separate reviews.

3. Explain the fiscal impact (current year and ongoing).

The County Fee increases will allow the County to recover approximately 40% of the direct costs of land use services, continuing the effort to incrementally increase fees toward a more complete recovery of the direct costs of service.

The Portland Fee changes allow Portland to cover the actual costs of services provided under the IGA.

4. Explain any legal and/or policy issues involved.

The County's IGA with the City of Portland provides that all costs and expenses incurred by Portland in performing land use services in the unincorporated urban areas will be paid or reimbursed by Portland's collection and retention of fees and by payment from County funds. The IGA also provides that amendments to Portland's fee schedule for the unincorporated urban areas require County approval. By approving the increased fees to cover Portland's costs of providing land use services, the County will not be required to reimburse Portland for any gap between Portland's costs of providing the service and fee revenues.

5. Explain any citizen and/or other government participation that has or will take place.

The County is holding a public hearing as required under ORS 294.160

**Elected
Official or
Department**

Director: Kim Peoples /s/

Date: June 6, 2018

Required Signature
