



Multnomah County Agenda Placement Request Budget Modification

(Revised 9/23/13)

Board Clerk Use Only

Meeting Date: _____

Agenda Item #: _____

Est. Start Time: _____

Date Submitted: _____

Agenda Title: BUDGET MODIFICATION # DCA-27-17: Reclassification of a Systems Administrator Senior to a Development Analyst Senior

Requested Meeting Date: _____ Time Needed: Consent Calendar

Department: 78 - County Assets Division: _____

Contact(s): Lisa Whedon and Chris Brower

Phone: 988-7580 Ext. _____ I/O Address 503/4

Presenter Name(s) & Title(s): N/A

General Information

1. What action are you requesting from the Board?

The department is requesting board approval of budget modification DCA-27-17 reclassifying a Systems Administrator Senior to a Development Analyst Senior.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

This modification reflects Class/Comp decision #3711; a reclassification request initiated by management. This vacant position was transferred from the SAP support team to Enterprise Applications in the adopted FY17 budget due to the sun setting of this Enterprise Resource Planning (ERP) tool and to better meet the operational requirements of the County IT environment. This position is now responsible for providing architectural direction for county resident/citizen data by analyzing, developing, testing, and documenting business and database applications. This position will also lead small to medium data projects, communicate status to all stakeholders, and define and conduct phase reviews throughout the project lifecycle. The program offer affected is 78312-17.

3. Explain the fiscal impact (current year and ongoing).

Personnel expenses are expected to remain budget neutral for FY17, as the salary levels for both positions are the same. Ongoing, the annual fiscal impact will be determined by COLA and other adjustments to benefits.

4. Explain any legal and/or policy issues involved.

N/A

5. Explain any citizen or other government participation.

N/A

Budget Modification

6. What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).

N/A

7. What budgets are increased/decreased?

N/A

8. What do the changes accomplish?

Approval of a classification decision from the Human Resources Classification Compensation unit that best reflects the duties of the position.

9. Do any personnel actions result from this budget modification?

Yes, reclassification of position # 715661 from a Systems Administrator Senior (JCN 6412) to a Development Analyst Senior (JCN 6406) in program offer 78312-17.

10. If a grant, is 100% of the central and department indirect recovered? If not, please explain why.

N/A

11. Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?

N/A

12. If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (e.g. cash match, in kind match, reporting requirements, etc)?

N/A

Required Signature

**Elected Official or
Dept. Director:** _____

Date: _____

Budget Analyst: _____

Date: _____

Department HR: _____

Date: _____

Countywide HR: _____

Date: _____