

MULTNOMAH COUNTY OREGON

September 15, 2011



FY 2012 State Rebalance Agenda

FY 2012 State Rebalance Mitigation Proposal

1. Session Overview – Joanne Fuller

2. Approval Process for FY 2012 State Rebalance – Karyne Kieta
 - a. Chair's Restoration Package
 - b. Board Proposed Adjustments
 - c. Other Proposed Adjustments
 - d. "Remaining" State Reductions
 - e. State Additions
 - f. Budget Notes