

# MULTNOMAH COUNTY OREGON

September 15, 2011



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## FY 2012 State Rebalance Agenda

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### FY 2012 State Rebalance Mitigation Proposal

1. Session Overview – Joanne Fuller
2. Approval Process for FY 2012 State Rebalance – Karyne Kieta
  - a. Chair's Restoration Package
  - b. Board Proposed Adjustments
  - c. Other Proposed Adjustments
  - d. "Remaining" State Reductions
  - e. State Additions
  - f. Budget Notes