



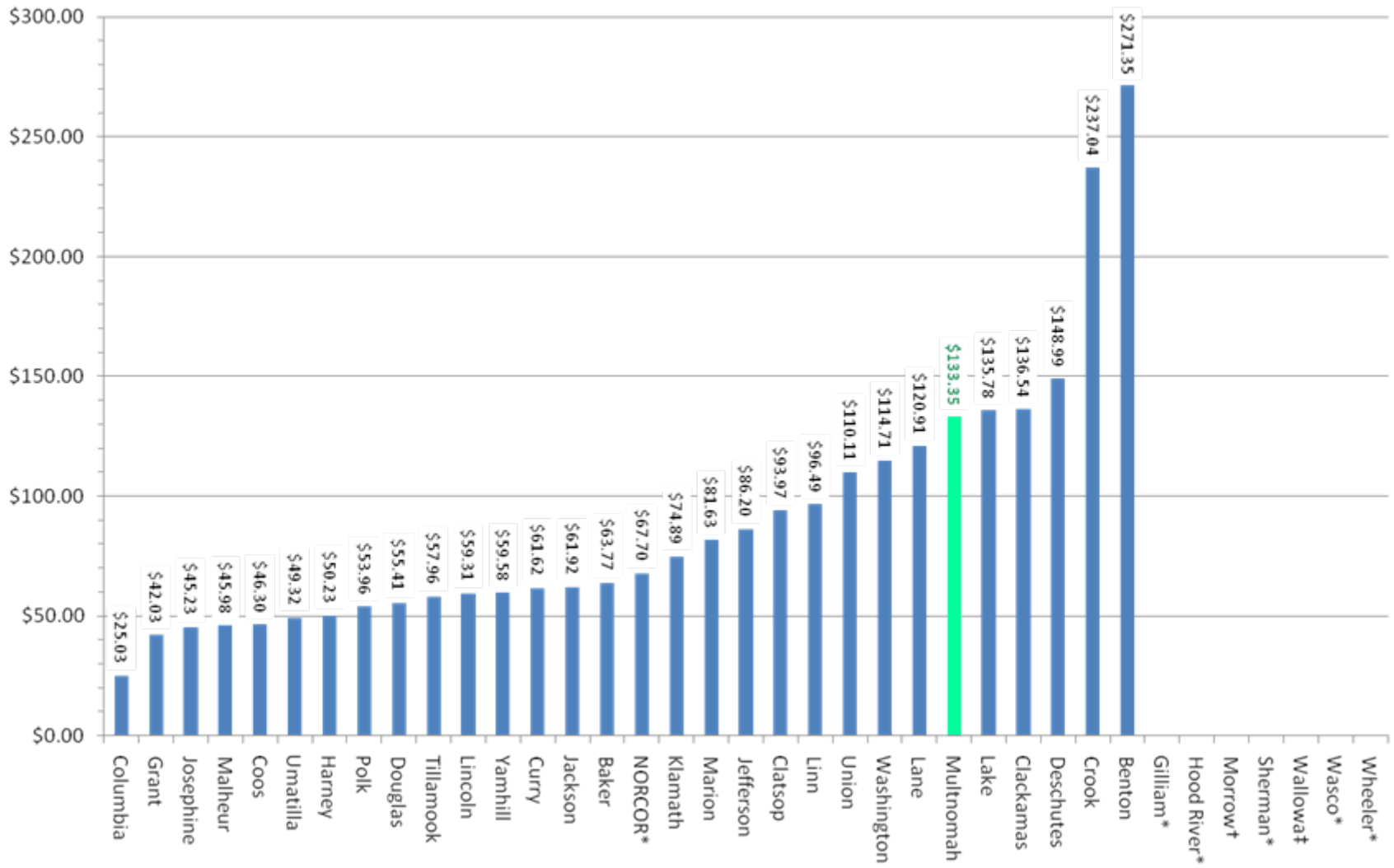
# Multnomah County Sheriff's Office

## Corrections Grand Jury Workgroup

November 23, 2010

# Cost per Bed Day For Oregon Counties

Data Source: Oregon Sheriff's Jail Command Council 2009 Report; July 6, 2010



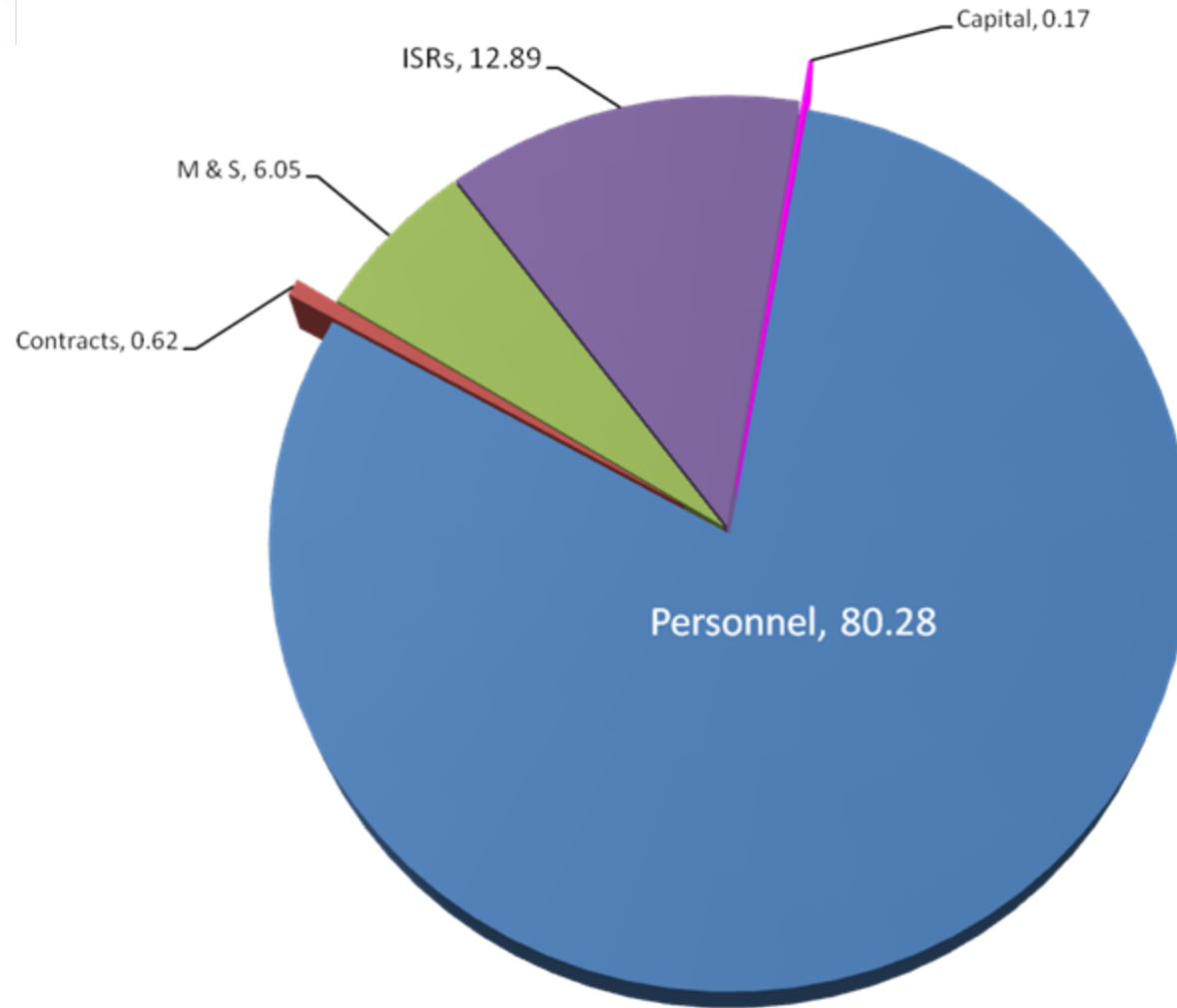
# A number of factors affect the costs of jail beds in any local system

- Number of facilities in the jail system (single, multiple and location of court facilities relative to jail facilities);
- Number of system beds (reducing beds may lower overall costs to county but raise the individual bed day cost);
- CPI issues (e.g. urban vs. rural);
- Circuit court requirements prevailing in system;
- Direct supervision vs. indirect supervision practices;
- Single bunking vs. double bunking practices;
- Classification of inmates in a particular facility;
- Building cost considerations (contracted, county owned, internal service reimbursements etc...).





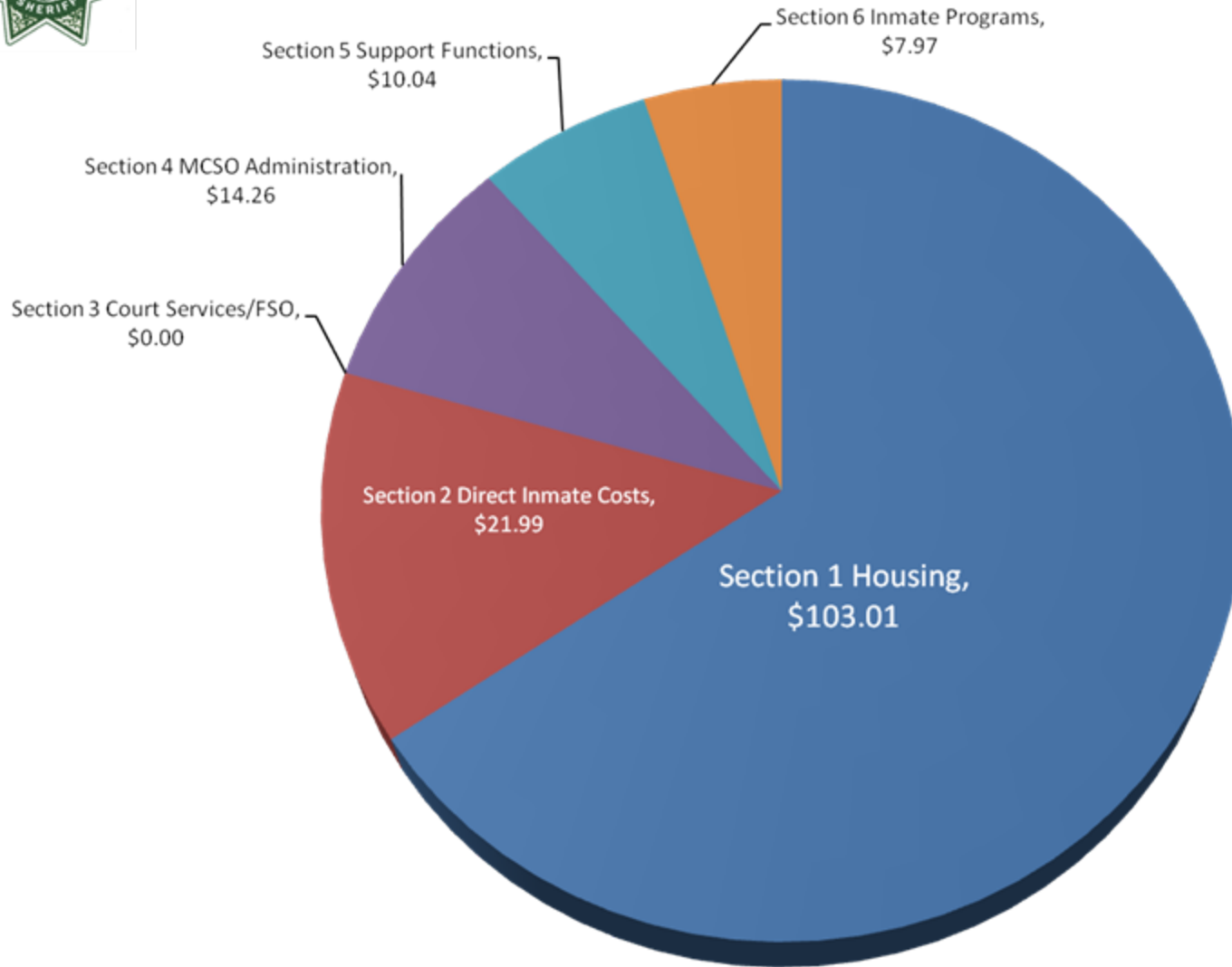
**Chart One - Percent of jail bed costs**





## Cost per day

From Draft 2 Report November 18, 2010



**Table demonstrating the cost difference of adding additional jail beds to capacity**



Beds

**Cost per day per Bed**

	Current Budgeted Beds	Full Capacity no additional costs	Difference	Full Capacity adding the costs of three dorms	Difference
	<b>1,310</b>	1,485	175	<b>1,485</b>	175
Section 1 Housing	\$103.01	\$90.87	-\$12.14	\$94.67	-\$8.34
Section 2 Direct Inmate	\$21.99	\$18.60	-\$3.39	\$18.60	-\$3.39
Section 3 Court Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Section 4 MCSO Central Administrative Costs for Housing	\$14.26	\$12.58	-\$1.68	\$12.58	-\$1.68
Section 5 Support Functions	\$10.04	\$8.66	-\$1.38	\$8.66	-\$1.38
Section 6 Inmate Programs	\$7.97	\$7.03	-\$0.94	\$7.03	-\$0.94
Total all Sections	\$157.27	\$137.73	-\$19.53	\$141.54	-\$15.73
Medical costs	\$21.99	\$19.39	-\$2.60	\$19.39	-\$2.60
<b>Total all costs</b>	\$179.26	\$157.12	-\$22.14	\$160.93	-\$18.33



# Recommendations

- Costing data may be useful to SB 1145 “opt out” discussion
- Explore the potential savings of utilizing civilian staff in non-inmate supervision functions
- The sick leave monitoring program is successful and recommend it continue



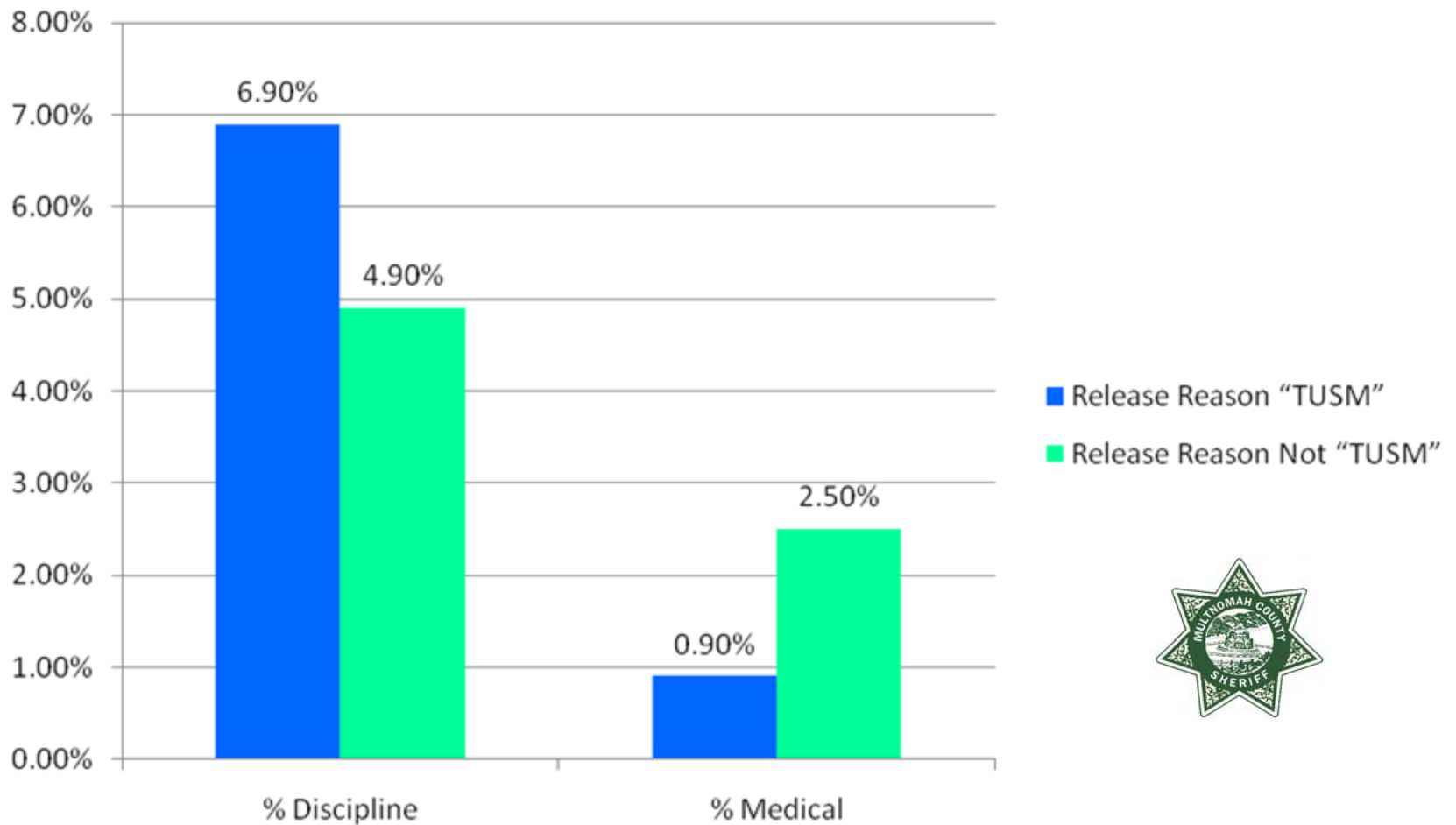
# Recommendations

- Loss of US Marshal funds would force closure of local jail beds beyond what is utilized by the USM. Sheriff should continue to contract with US Marshal and continue to analyze the data that supports the conclusions
- Recommend continuation of costing analysis with multi-departmental group
- Proceed with a comparison with jails outside of Multnomah County



**Chart indicates the percentage of inmates as compared to the total for that category.**

**Example: 6.90 Percent of US Marshal inmates in September of 2009 used a discipline bed**



# Estimated loss of \$6.489 million of US Marshal Revenues—354 beds

Section 1 Housing		Cost in Budget						
Program Offer	Jail/Housing	Personnel	Contracts	M & S	ISRs	Capital	Total cost in budget	Beds
60041E	MCIJ Dorms 6 & 7	\$2,086,650	\$5,283	\$126,578	\$49,482	\$0	\$2,267,993	118
60041F	MCIJ Dorms 8 & 9	\$1,168,344	\$2,255	\$54,026	\$21,121	\$0	\$1,245,746	118
60041G	MCIJ Dorm 3	\$1,830,016	\$3,608	\$86,442	\$21,121	\$0	\$1,941,187	59
60041H	MCIJ Dorm 4	\$653,514	\$1,353	\$32,414	\$0	\$0	\$687,281	59
	<b>TOTALS</b>	<b>\$5,738,524</b>	<b>\$12,499</b>	<b>\$299,460</b>	<b>\$91,724</b>	<b>\$0</b>	<b>\$6,142,207</b>	<b>354</b>



# Comparison of jail bed costs with all funds compared to General Fund only

Average Cost per Day per Bed			
	All funds	General Fund only	Difference
Section 1 Housing	\$103.01	\$84.87	\$18.14
Section 2 Direct Inmate	\$22.10	\$22.10	\$0.00
Section 3 Court Services	\$0.00	\$0.00	\$0.00
Section 4 MCSO Central Administrative Costs for Housing	\$14.26	\$14.26	\$0.00
Section 5 Support Functions	\$10.04	\$9.96	\$0.08
Section 6 Inmate Programs	\$7.97	\$5.08	\$2.89
Total all Sections	\$157.37	\$136.27	\$21.11
Total Sections 7 & 8 Medical Support	\$21.99	\$21.99	\$0.00
Total Plus Medical	\$179.37	\$158.26	\$21.11

# Summary

- The Technical Work Team comprised of representatives from MCSO, the County Budget Office and LPSCC will continue to refine the jail bed costing formulas and figures
- MCSO will continue to work with our partners in developing a jail bed costing methodology that works for everyone.