

## Exp/Rev/FTE - Budget Modification

Budget Year: 2017

Budget Modification: DCA-18-17

### Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	78304-17	3503	78-70	0020	709525	60000 - Permanent	429,609	429,609	0	
2	78304-17	3503	78-70	0020	709525	60130 - Salary Related Expns	135,004	135,004	0	
3	78304-17	3503	78-70	0020	709525	60140 - Insurance Benefits	106,878	106,878	0	
<b>3503 Total</b>										<b>0</b>
<b>78-70 Total</b>										<b>0</b>
<b>Program Offer Number 78304-17 Total</b>										<b>0</b>

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### Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

						Annualized				
Position Number	JCN	JCN Description	HR Org	Fund	Cost Object Number	FTE	Base Pay (60000)	Fringe (60130)	Insurance (60140)	Total
704155	6416	Information Specialist 2		3503	709525	(1.00)	(70,531)	(25,645)	(20,114)	(116,290)
704155	6417	Information Specialist 3		3503	709525	1.00	70,531	25,645	20,114	116,290
Total Annualized Changes:						0.00				

### Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

						Current Year				
Position Number	JCN	JCN Description	HR Org	Fund	Cost Object Number	FTE	Base Pay (60000)	Fringe (60130)	Insurance (60140)	Total
704155	6416	Information Specialist 2		3503	709525	(1.00)	(70,531)	(25,645)	(20,114)	(116,290)
704155	6417	Information Specialist 3		3503	709525	1.00	70,531	25,645	20,114	116,290
Total Current FY Changes:						0.00	\$0	\$0	\$0	\$0