

# *Keri Brenner*

---

*Writer*

*Reporter*

*1978 S.E. Ladd Ave.*

*Portland, Oregon 97214*

*(503) 239-0674*

Oregonian  
writer

# 1

DATE

4-24-91

NAME

Bob Bernstein

ADDRESS

1730 SE 35<sup>th</sup> Pl.

STREET

Portland Or.

CITY

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM #

SUBJECT

Youth Programs

FOR

AGAINST

PLEASE PRINT LEGIBLY!

# 2

DATE 4-24-91

NAME LUERIA LALITA DAVIS

ADDRESS 1908 N. Philadelphia

STREET

ROTHMAN 2 97203

CITY

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM #                     

SUBJECT Youth Programs

                     FOR                      AGAINST

PLEASE PRINT LEGIBLY!

# 3

DATE 4/24/91

NAME Jean Wagner

ADDRESS 2536 NE 62

STREET

Portland OR

CITY

97213

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM # \_\_\_\_\_

SUBJECT CHA Cuts

\_\_\_\_\_ FOR \_\_\_\_\_ AGAINST

PLEASE PRINT LEGIBLY!

# 4

DATE 4-24-91

NAME Deana Diaz

ADDRESS 19416 E. Burnside

STREET

PHd

CITY

97233

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM # \_\_\_\_\_

SUBJECT County Budget Health Clinics

FOR

AGAINST

PLEASE PRINT LEGIBLY!

# 5

DATE

4-24-91

NAME

Jeremy Menke

ADDRESS

6514 SE 45th

STREET

Portland

CITY

97206

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM #

SUBJECT

Youth Service Center

FOR

AGAINST

PLEASE PRINT LEGIBLY!

# 6

DATE 4/24/91

NAME Mike Schostek

ADDRESS 7115 N Macrum

STREET

Portland OR

CITY

97203

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM #

SUBJECT County Budget Youth Service Center

FOR

AGAINST

PLEASE PRINT LEGIBLY!



# 7

DATE

4/24/91

NAME

Jeffrey Fuller

ADDRESS

4917 N. Houghton

STREET

Houghton

CITY

97203

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM #

SUBJECT

Youth Service Center

FOR

AGAINST

PLEASE PRINT LEGIBLY!

# 8

DATE April 24, 91

NAME Ryan Nelson

ADDRESS 6036 N. Kerby

Portland 97217  
CITY ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM # \_\_\_\_\_

SUBJECT \_\_\_\_\_

\_\_\_\_\_ FOR \_\_\_\_\_ AGAINST  
PLEASE PRINT LEGIBLY!

# 9

DATE 4-24-91

NAME

Betty Schedeen

ADDRESS

1612 NW Dawson

STREET

Grasshopper, Ore

CITY

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM # \_\_\_\_\_

SUBJECT

Arts Commission

\_\_\_\_\_ FOR \_\_\_\_\_ AGAINST

PLEASE PRINT LEGIBLY!

#

10

DATE

4-24-91

NAME

Donna L. Sather

ADDRESS

STREET

1737 A.W. 20<sup>th</sup> St. Suckman

97080

CITY

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM #

SUBJECT

Health Div Budget

FOR

AGAINST

PLEASE PRINT LEGIBLY!

# 11

DATE 04-24-91

NAME Connie Johnson

ADDRESS 471 SW 4th  
STREET

Gresham  
CITY ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM # \_\_\_\_\_

SUBJECT Closing Jail beds

\_\_\_\_\_  
FOR ☒ AGAINST  
PLEASE PRINT LEGIBLY!

# 12

DATE 9-29

NAME SAM DIACK

ADDRESS 35649 SE LUSTED RD.

STREET BOBING OR 97009

CITY ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM # \_\_\_\_\_

SUBJECT PARKS FUNDING

\_\_\_\_\_ FOR \_\_\_\_\_ AGAINST  
PLEASE PRINT LEGIBLY!

# 13

DATE 04/23/91

NAME Tom DENNEHY

ADDRESS 16421 NE HOLLCADAY ST

STREET

19th PROVINCE of GRESHAM

CITY

PLD 97230

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM # Budget

SUBJECT \_\_\_\_\_

\_\_\_\_\_ FOR \_\_\_\_\_ AGAINST  
PLEASE PRINT LEGIBLY!

# 14

DATE 9-29

NAME DR. ARCH W. DIACK

ADDRESS S.W. FAIRMOUNT BLVD

STREET PORTLAND 97201

CITY ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM # \_\_\_\_\_

SUBJECT PARKS -

\_\_\_\_\_ FOR \_\_\_\_\_ AGAINST  
PLEASE PRINT LEGIBLY!



#

15

DATE

4/24/91

NAME

Glenda Durham

ADDRESS

69418 East River Dr

STREET

Welches

CITY

OK 97067

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM #

SUBJECT

ARTS FundingX FOR

AGAINST

PLEASE PRINT LEGIBLY!

#

<sup>16</sup>  
~~107~~

DATE

4/24/91

NAME

Jeanine Boldt

ADDRESS

Box 30

STREET

Welches, OR 97067

CITY

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM #

10

SUBJECT

Arts

FOR

AGAINST

PLEASE PRINT LEGIBLY!

# ~~16~~ 17

DATE 4-24-91

NAME Michael Jones

ADDRESS PO Box 299

STREET Rhododendron

CITY 97049

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM # \_\_\_\_\_

SUBJECT arts Funding

\_\_\_\_\_ FOR \_\_\_\_\_ AGAINST

PLEASE PRINT LEGIBLY!

# 18

DATE 4/24

NAME Diane Feldt

ADDRESS NPVSC

STREET

7704 N. Homeland

CITY

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM # \_\_\_\_\_

SUBJECT Youth Service Centers

✓ FOR \_\_\_\_\_ AGAINST

PLEASE PRINT LEGIBLY!

#

<sup>19</sup>  
~~77-20~~

DATE

4-24-91

NAME

ILSE ALBAW

ADDRESS

4641 SW MAPLEWOOD RD.

STREET

PORTLAND OR 97219

CITY

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM #

ENV. SERV.

SUBJECT

ANIMAL CONTROL\_\_\_\_\_  
FOR\_\_\_\_\_  
AGAINST

PLEASE PRINT LEGIBLY!

#

20

~~20~~

DATE

4.24.91

NAME

MARK ALBANESE

ADDRESS

9203 N. EDISON

STREET

PORT

CITY

97203

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM #

ENVIRONMENTAL  
SERVICES

SUBJECT

ANIMAL CONTROL

FOR

AGAINST

PLEASE PRINT LEGIBLY!

# 21

DATE 4-24-91

NAME

Jean Liding

ADDRESS

21510 NE Bluelk Rd

STREET

Troutdale, OR 97060

CITY

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM #

SUBJECT

Budget Health Clinics  
Parks

FOR

AGAINST

PLEASE PRINT LEGIBLY!

# 22

DATE 4/24/91

NAME SAM FORT

ADDRESS SW 139 WANDERVIEW

STREET  
GRESHAM OR 97080  
CITY ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM # \_\_\_\_\_

SUBJECT Molt. Co. Extension Budget

X FOR \_\_\_\_\_ AGAINST

PLEASE PRINT LEGIBLY!



# 23

DATE 4-24-91

NAME Paul Thalhoffer

ADDRESS P.O. Box 177

STREET

Troutdale OR 97060

CITY

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM # \_\_\_\_\_

SUBJECT Budget

\_\_\_\_\_ FOR \_\_\_\_\_ AGAINST

PLEASE PRINT LEGIBLY!

White Chev  
Wagon

QOT 908  
lights on

# 24

DATE 4/24/91

NAME Caroline Diaz

ADDRESS 221 NE 162

STREET  
Portland

CITY 97230  
ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM # \_\_\_\_\_

SUBJECT Health & Teen Clinics  
Funding

\_\_\_\_\_  
FOR \_\_\_\_\_ AGAINST

PLEASE PRINT LEGIBLY!

#

025

DATE

4/24/94

NAME

Rose Hill

ADDRESS

ADAP - 4707 SE Hawthorne

STREET

RD497215

CITY

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM #

SUBJECT

Metro Arts Commission

FOR

AGAINST

PLEASE PRINT LEGIBLY!

# 26

DATE 4/24/91

NAME Michael McKeel

ADDRESS 4350 SE Oxbow Pkwy

STREET

Gresham OR 97080

CITY

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM # \_\_\_\_\_

SUBJECT Funding for Metropolitan Arts Comm

\_\_\_\_\_ FOR \_\_\_\_\_ AGAINST

PLEASE PRINT LEGIBLY!

# 27

DATE 4-24-91

NAME Patti Swanson

ADDRESS 6512 SE 302

STREET

Gresham OR 97080

CITY

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM # \_\_\_\_\_

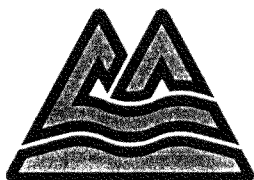
SUBJECT Budget Cuts to Human Services  
Snow Cap

FOR

X

AGAINST

PLEASE PRINT LEGIBLY!



# MULTNOMAH COUNTY OREGON

BOARD OF COUNTY COMMISSIONERS  
ROOM 606, COUNTY COURTHOUSE  
1021 S.W. FOURTH AVENUE  
PORTLAND, OREGON 97204

GLADYS McCOY • CHAIR • 248-3308  
PAULINE ANDERSON • DISTRICT 1 • 248-5220  
GARY HANSEN • DISTRICT 2 • 248-5219  
RICK BAUMAN • DISTRICT 3 • 248-5217  
SHARRON KELLEY • DISTRICT 4 • 248-5213  
CLERK'S OFFICE • 248-3277

## AGENDA

### MEETINGS OF THE MULTNOMAH COUNTY BOARD OF COMMISSIONERS

#### FOR THE WEEK OF

APRIL 22 - 26, 1991

Tuesday, April 23, 1991 - 9:30 AM - Planning Items. . . . Page 2  
Tuesday, April 23, 1991 - 10:00 AM - Board Briefing . . . . Page 3  
Tuesday, April 23, 1991 - 11:00 AM - Agenda Review. . . . Page 3  
Tuesday, April 23, 1991 - 1:30 PM - Work Session. . . . Page 3  
Wednesday, April 24, 1991 - 7:00 PM - BUDGET HEARING. . . . Page 3  
Gresham City Hall Council Chamber  
1333 NW Eastman Parkway  
Thursday, April 25, 1991 - 9:30 AM - Board Briefing . . . . Page 3  
Thursday, April 25, 1991 - 9:45 AM - Regular Meeting. . . . Page 4

Thursday Meetings of the Multnomah County Board of Commissioners are recorded and can be seen at the following times:

Thursday, 10:00 PM, Channel 11 for East and West side subscribers  
Friday, 6:00 PM, Channel 27 for Paragon Cable (Multnomah East) subscribers  
Saturday 12:00 PM, Channel 21 for East Portland and East County subscribers

Tuesday, April 23, 1991 - 9:30 AM

Multnomah County Courthouse, Room 602

PLANNING ITEMS

The Following April 1, 1991 Decisions of the Planning Commission are Reported to the Board for Acceptance and Implementation by Board Order:

1. PD 1-91 APPROVE, SUBJECT TO CONDITIONS, Requested Change in Zone Designation From RR, Rural Residential District to RR, P-D, Rural Residential, Planned-Development District;  
LD 7-91 APPROVE, SUBJECT TO CONDITIONS, Request for a 13-Lot Single Family Residential Land Division, all for Property Located at 5055 East Powell Boulevard
- 

The Following April 1, 1991 Decisions of the Planning Commission are Reported to the Board of County Commissioners for Acknowledgement by the Presiding Officer:

2. CS 2-91 APPROVE, SUBJECT TO CONDITIONS, Modification of the Community Service Designation of the Described Property to Allow up to a Maximum of 16 On-Site Residents Plus 4 Temporarily Housed on an Occasional Basis, for Property Located at 14917-15005 SE Division Street
  3. CU 5-91 APPROVE, SUBJECT TO CONDITIONS, Conditional Use Request to Allow Development of the Subject Property with a Non-Resource Related Single Family Residence, for Property Located at 6175 NW Thompson Road
- 

4. RB 1-91 RESOLUTION in the Matter of Issuance of an Industrial Development Revenue Bond State of Oregon to Lincoln & Allen Bindery
  5. C 2-91 First Reading and Possible Adoption of an ORDINANCE Amending the Multnomah County Code Chapter 11.15 by Amending Regulations Applicable to Grading and Filling Activities, and Clarifying Standards Applicable to Land Disturbing Activities within the Tualatin River Drainage Basin, and Declaring an Emergency
  6. C 3-91a First Reading of an ORDINANCE Amending the Multnomah County Code Chapter 11.15 by Restricting the Planned Development Subdistrict to the Urban and RC, RR and MUA-20 Rural Districts
  7. Business Certificate Application/Renewal Submitted by Planning Office with Recommendation for Approval as Follows: Division Street Auto Parts U-Pull-It Division, 13231 SE Division, Portland (Continued from March 28, 1991)
-



Tuesday, April 23, 1991 - 10:30 AM

Multnomah County Courthouse, Room 602

BOARD BRIEFING

8. Proposed Interim Solution to Accomodate Courtroom Needs and Board Discussion Concerning Sixth Floor Space Option and Implementation of Moves and Modifications. Presented by F. Wayne George and Jim Emerson
- 

Tuesday, April 23, 1991 - 11:00 AM

Multnomah County Courthouse, Room 602

AGENDA REVIEW

9. Review of Agenda for Regular Meeting of April 23, 1991
- 

Tuesday, April 23, 1991 - 1:30 PM - 3:00 PM

Multnomah County Courthouse, Room 602

WORK SESSION

1. Work Session to Receive Budget Recommendations from the Portland and Gresham Chambers of Commerce.
- 

Wednesday, April 24, 1991 - 7:30 PM - 10:00 PM

Gresham City Hall Council Chamber  
1333 NW Eastman Parkway, Gresham

PUBLIC HEARING

1. Public Hearing and Testimony on the Multnomah County Budget.
- 

Thursday, April 25, 1991 - 9:30 AM

Multnomah County Courthouse, Room 602

BOARD BRIEFING

1. Liability Settlement of Litigation Regarding Taxation of 1980/87 Southern Pacific Railroad Property. Presented by County Counsel Larry Kressel and Kathy Tuneberg of the Assessment and Taxation Division
-

Thursday, April 25, 1991 - 9:45 AM

Multnomah County Courthouse, Room 602

REGULAR MEETING

CONSENT CALENDAR

NON-DEPARTMENTAL

- C-1 In the Matter of the Multnomah County Appointments of Gene Bui, Terry Cook, Carolyn Piper and Paul Johnson to the County Comprehensive Housing Affordability Strategy (CHAS) Citizens Steering Committee; Paul Thalhofer to the Public and Assisted Housing Subcommittee; Peter Fornara to the Rental Housing Subcommittee; and Joanna Moyer to the Homeownership Subcommittee

REGULAR AGENDA

DEPARTMENT OF ENVIRONMENTAL SERVICES

- R-1 Approval of a Notice of Intent to Co-Sponsor a Grant Proposal for the Acquisition of 428 Acres of Sensitive Wetlands Located in Northwest Multnomah County Adjacent to the Multnomah Channel and Sauvie Island (Commonly Referred to as Burlington Bottoms)
- R-2 Second Reading and Possible Adoption of an ORDINANCE Amending Multnomah County Code Chapter 10.15.110, Park Fees
- R-3 ORDER in the Matter of the Execution of a Deed from Multnomah County, a Political Subdivision of the State of Oregon, for Certain Real Property for Dedicated Street Purposes (S.E. Hawthorne Street - Item No. 91-121)

DEPARTMENT OF HUMAN SERVICES

- R-4 Request for Approval of a Lease Agreement Between Multnomah County and the State of Oregon for the Use of 16 Dedicated Parking Spaces for Clients, Visitors and Staff of the Aging Services Division West Branch
- R-5 Ratification of an Intergovernmental Agreement Between the State of Oregon Health Division and Multnomah County to Provide Start Up Funds for Equipment and Installation to Establish a Toll-Free Telephone Number for the Use of Parents to Access Information About Health Care Providers and Practitioners Providing Health Care Services Under Title V and Title XIX
- R-6 Ratification of Revision No. 2 to the Intergovernmental Agreement Between the State Health Division and Multnomah County Providing Increased Grant Funding for Various County Programs

- R-7      Ratification of Revision No. 3 to the Intergovernmental Agreement Between the State Health Division and Multnomah County Providing Increased Grant Funding for Various County Programs
- R-8      Budget Modification DHS #24 Authorizing Changes in Health Division Appropriations Due to Changes in the State Health Division Revenue Agreement and Other Miscellaneous Revenue Sources
- R-9      Budget Modification DHS #28 Authorizing Transfer of One-Time Unexpended Personnel and Uncontracted Federal and State Grant Funds to Pay for an Aging Services Division Networked Computer Client Tracking System and Shifting of Materials and Services Line Items

NON-DEPARTMENTAL

- R-10      PROCLAMATION in the Matter of Proclaiming APRIL 28, 1991 as WORKERS MEMORIAL DAY in Multnomah County, Oregon
- R-11      In the Matter of Review and Approval of the Multnomah Cable Regulatory Commission, Program in Community Television and Multnomah Community Television Locally Oriented Programming Budgets Pursuant to an Intergovernmental Agreement Among the Jurisdictions of Gresham, Troutdale, Fairview, Wood Village and Multnomah County (Continued from April 18, 1991)

PUBLIC CONTRACT REVIEW BOARD

(Recess as the Board of County Commissioners and convene as the Public Contract Review Board)

- R-12      ORDER in the Matter of a Sole Source Exemption to Purchase a Micro-Imager and Mainframe System from Eastman Kodak Company

(Recess as the Public Contract Review Board and reconvene as the Board of County Commissioners)



CITY OF GRESHAM

1333 N.W. Eastman Parkway  
Gresham, OR 97030-3813  
(503) 661-3000

March 13, 1991

Ms. Debbie Rogers  
Multnomah County  
1021 SW Fourth, Room 606  
Portland, OR 97204

Dear <sup>Deb</sup> Ms. Rogers:

This letter will confirm your use of the City of Gresham Council Chambers (forum) on Tuesday, April 23, 1991, from 6:00 p.m. to 10:00 p.m. for the county commissioners budget hearing.

Your name has been given to the Police Department as the contact person for this meeting. I have enclosed for a copy of the building security information.

Should there be any change of contact person, please let me know as soon as possible. Your organization will be charged for any janitorial services required because of your meeting.

Sincerely,

*Phyllis*

PHYLLIS R. BROUGH  
City Recorder

PRB/js

Enclosure

c: Wava Stockton, Police  
Bob Hale, Building Maintenance  
Faye Simon, Kiosk

DOC 3.22  
Rev. 3/13/91

4/4/91 called Phyllis  
to advise Carrie  
Parkerson will do  
meeting - she will  
let ~~State~~ Police Dept.  
Know. (DeB)

4/15/91 called Gresham  
and scheduled meeting  
for 4/24/91 instead

*Home -  
667-0201*

BOARD OF  
COUNTY COMMISSIONERS  
1991 MAR 14 AM 10:13  
MULTNOMAH COUNTY  
OREGON



## ***City of Gresham***

1333 N.W. EASTMAN AVENUE  
GRESHAM, OREGON 97030  
(503) 661-3000

### SCHEDULING OF THE FORUM/BUILDING SECURITY

1. All scheduling of the Forum meeting area is to be done through the City Recorder's office, telephone extension 302.
2. All meetings will be confirmed in writing by the City Recorder with copies to the Police Department and Bob Hale.
3. The person requesting the use of the Forum will appoint one person to be a "contact person" for the meeting. The evening of the meeting the contact person will check-in with the Police Department and will be issued a main door and hex key. THIS IS THE ONLY PERSON WHO WILL BE GIVEN THE KEYS. Upon completion of the meeting, the doors are to be relocked and the keys are to be returned to the Police Department by the person to whom they were issued.

### REGULARLY SCHEDULED MEETINGS/BUILDING SECURITY

1. The main front doors are to be the only doors which are unlocked.
2. Upon completion of the meeting, relock the main front doors, notify the Police Department the meeting is over and you are leaving the building



# GLADYS McCOY, Multnomah County Chair

Room 134, County Courthouse  
1021 S.W. Fourth Avenue  
Portland, Oregon 97204  
(503) 248-3308

## EXECUTIVE BUDGET STATEMENT MULTNOMAH COUNTY COURTHOUSE, ROOM 602 APRIL 2, 1991 1:00 P.M.

These are times of change, times of challenge, for all of us in Multnomah County. No matter how we characterize it, this budget will forever be known as the Measure 5 budget. My 1991-1992 executive budget includes a reduction of \$20.25 million dollars in revenues from property taxes and two special levies for jails and libraries which will no longer be available to the County with the passage of the property tax limitation. The decline in available revenue is most easily measured in economic terms, but it will be felt most sharply in social terms.

Currently, we do not adequately serve our most vulnerable residents---abused and neglected children, the homeless, pregnant teens, frail elderly, youth offenders, chronically mentally ill and other "at risk" populations--in spite of the fact that we are the only government who serves them. Today, we cannot financially afford to meet all these needs. But neither can we simply walk away---if we choose to do less ---we all suffer. Instead, we must use the solid economic growth that has occurred and is expected to continue to occur in Multnomah County to help fill these glaring needs.

When corporate executives have faced similar problems, they have options not open to governments. Businesses, for example, can restructure their portfolios and divest unprofitable lines. Multnomah County, however, cannot elect to halt all critical life saving health services or services mandated by the State, although there may be opportunities to provide such services more efficiently.

The record needs to show the various steps we have taken to lessen the impact on these critical services.

- We inacted a selective hiring freeze.
- We agreed not to replace lost levy funds for libraries and jails.
- We reduced all budgets.
- AFSCME and exempt employees agreed to forego cost of living wage increases. This responsible

- action, on the part of the majority of County employees, has reduced our requirement to cut County services by \$2.4 million dollars.
- We reduced nine administrative positions.
  - We have reduced, where possible, travel, training, equipment, education, and subscription expenditures.
  - And we have initiated the review of cooperative and consolidating efforts of programs and services with the cities and special districts within the County. We have found few immediate savings, but potential long-term savings are possible.

This is the time when the County must, in the interests of all its residents, follow the road of responsible financial management. With the reduction of available resources for our general fund; with anticipated loss of revenues from the State; with new sources of income uncertain; and with the demands of services and human needs continuing, the County faces a difficult financial future. We must consider ways of balancing budgets that look beyond the simple response of raising taxes or cutting services. We will be engaged for the foreseeable future in a balancing act between taxing limited sources further, with the political risk of outraging the taxpayer, and meeting the service requirements of our County residents. There are no easy solutions to this dilemma. The process has started with the Board of County Commissioners, the District Attorney, the Sheriff, the Auditor and the County management team asking some very fundamental questions:

- What needs must County government continue to meet?
- How should programs be delivered most efficiently to meet those needs?
- And how should County services be financed?

The key objective of my executive budget is to deal with three inter-related components: cost control, maximum utilization of revenue, and management efficiencies to help improve the cost-effective delivery of government services, rather than to meet specific cost-cutting or revenue-enhancing goals. Thus, many of the programmatic impacts in this budget maintain access to needed services but limit the number of available service slots for our clients. Some residents will be underserved, while others will not be served at all.

There are no new funds in this budget. Instead I have clearly shown that every possible avenue of cost containment has been made. I have shown a commitment to making and implementing hard decisions that have been required by a \$20.25 million dollar reduction.

Beginning in May, once the budget is approved, I earnestly seek the support of the Board, the Auditor, the Sheriff, the District Attorney, the management team, and the community to assist me in the continuation of our strategic planning. I recommend that we take a fresh look at our revenue-generating system---taxes, fees, user charges and other sources---to determine how it could be restructured. Special attention must be given to social needs and fairness; revenue sources that grow with economic activity; appropriate "trade-offs" between various revenue sources; and pricing of fees and other charges to cover some costs. In addition, the County must continue to coordinate and consolidate with other local governments by eliminating duplication of services. Achieving major improvements in how the County provides it's services and manages it's finances will be extremely difficult without active participation of its citizens and private sector support and expertise.

The financial and social health of the County both influences and is influenced by three groups---County employees, other local governments and the citizens of Multnomah County. It is in the long-term best interest of us all to work for more efficient delivery of essential core services. By working together we can make a difference.

I would like to thank the Board, the Sheriff, the District Attorney, the Auditor and the department mangers for your input in this lengthy budget process. I will appreciate your continued help in approving the budget by the end of April.



*SUMMARY OF  
DEPARTMENTAL REQUIREMENTS FY 91-92 (Executive Budget)*

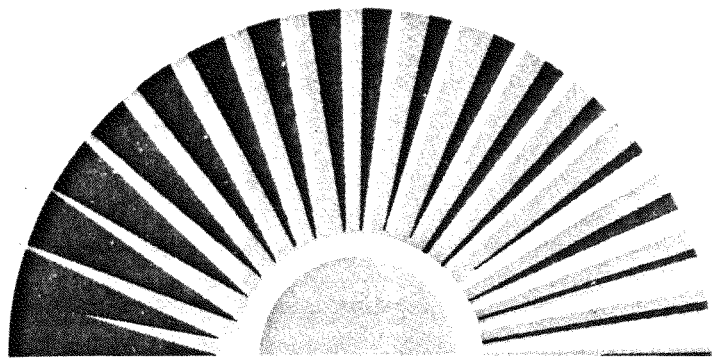
Organization	Positions (FTE)	Personal Services	Materials & Services	Capital Outlay	Total Expenditures	Less Service Reimbursements	DIRECT EXPENDITURES
HUMAN SERVICES	999.80	42,354,661	61,380,091	453,493	104,188,245	(10,461,030)	93,727,215
COMMUNITY CORRECTIONS	125.05	5,148,647	4,215,621	42,297	9,406,565	(1,019,977)	8,386,588
DISTRICT ATTORNEY	170.25	8,158,671	1,007,711	54,500	9,220,882	(1,344,591)	7,876,291
SHERIFF	710.18	39,451,898	8,048,316	398,146	47,898,360	(5,908,676)	41,989,684
ENVIRONMENTAL SVCS	347.30	16,443,768	35,031,197	19,043,250	70,518,215	(8,162,117)	62,356,098
GENERAL SERVICES	310.80	13,842,864	26,277,782	580,147	40,700,793	(3,649,443)	37,051,350
LIBRARY	267.53	9,022,708	4,271,006	59,730	13,353,444	(2,509,143)	10,844,301
NONDEPARTMENTAL	69.17	3,412,497	17,535,234	13,982	20,961,663	(3,793,449)	17,168,214
TOTAL REQUIREMENTS	3,000.08	137,835,714	157,766,958	20,645,545	316,248,167	(36,848,426)	279,399,741

## SUMMARY OF REQUIREMENTS FY 91-92 (Executive Budget)

Fund	Fund #	Human Services	Community Corrections	District Attorney	Sheriff	Environmental Services	General Services	Library Services	Nondepartmental	Total Expenditures	Cash Transfers	Contingency	Ending Balance	Total Requirements
GENERAL FUND	100	\$11,303,345	\$3,629,404	\$7,375,680	\$35,855,058	\$13,189,164	\$16,059,860	\$0	\$11,061,634	\$88,474,145	\$28,112,710	\$1,319,591	\$490,000	\$128,398,446
ROAD FUND	150	0	0	0	0	36,096,512	0	0	0	36,096,512	3,427,550	222,577	0	39,746,639
EMERGENCY COMMUNICATIONS FUND	151	0	0	0	200,000	0	0	0	0	200,000	0	0	0	200,000
RECREATIONAL FACILITIES FUND	152	0	0	0	0	0	0	0	0	0	0	0	0	0
NATURAL AREAS FUND	153	0	0	0	0	20,878	0	0	0	20,878	0	0	0	20,878
BICYCLE PATH CONSTRUCTION FUND	154	0	0	0	0	447,810	0	0	0	447,810	0	0	0	447,810
FEDERAL/STATE FUND	156	91,726,392	4,072,641	1,845,202	1,326,513	5,360,216	0	0	0	104,330,964	0	0	0	104,330,964
COUNTY SCHOOL FUND	157	0	0	0	0	0	0	0	1,463,330	1,463,330	0	0	0	1,463,330
TAX TITLE LAND SALES FUND	158	0	0	0	0	552,300	0	0	0	552,300	0	0	0	552,300
ANIMAL CONTROL FUND	159	0	0	0	0	0	0	0	0	0	459,758	0	0	459,758
SERIAL LEVY FUND	160	0	0	0	0	0	0	0	0	0	1,300,000	201,010	0	1,501,010
WILLAMETTE RIVER BRIDGES FUND	161	0	0	0	0	5,738,906	0	0	0	5,738,906	0	0	0	5,738,906
LIBRARY SERIAL LEVY FUND	162	0	0	0	0	0	0	13,353,444	0	13,353,444	0	1,298,131	0	14,651,575
CABLE TELEVISION FUND	163	0	0	0	0	0	1,210,359	0	0	1,210,359	0	181,895	3,920,572	5,312,826
FAIR FUND	164	0	0	0	0	490,358	0	0	0	490,358	30,391	0	0	520,749
CONVENTION CENTER FUND	166	0	0	0	0	0	0	0	4,630,000	4,630,000	0	0	0	4,630,000
CORNER PRESERVATION FUND	167	0	0	0	0	250,000	0	0	0	250,000	0	198,245	0	448,245
INMATE WELFARE FUND	168	0	0	0	682,000	0	0	0	0	682,000	0	0	0	682,000
JAIL LEVY FUND	169	1,158,508	1,704,520	0	9,834,789	477,520	0	0	0	13,175,337	0	75,529	0	13,250,866
CAPITAL LEASE RETIREMENT FUND	225	0	0	0	0	0	0	0	3,648,022	3,648,022	0	1,171,325	0	4,819,347
LEASE/PURCHASE PROJECT FUND	235	0	0	0	0	1,650,000	0	0	0	1,650,000	0	0	0	1,650,000
CAPITAL IMPROVEMENT FUND	240	0	0	0	0	20,878	0	0	0	20,878	0	0	0	20,878
ASSESSMENT DISTRICT OPERATING FUND	251	0	0	0	0	21,800	0	0	0	21,800	104,000	9,156	0	134,956
ASSESSMENT DISTRICT BOND SINKING FUND	252	0	0	0	0	259,866	0	0	0	259,866	0	0	677,012	936,878
DATA PROCESSING FUND	301	0	0	0	0	0	5,486,520	0	0	5,486,520	0	773,688	0	6,260,208
RECREATION FUND	330	0	0	0	0	2,732,995	0	0	0	2,732,995	242,000	0	132,937	3,107,932
INSURANCE FUND	400	0	0	0	0	0	16,157,363	0	158,677	16,316,040	0	2,610,307	0	18,926,347
FLEET MANAGEMENT FUND	401	0	0	0	0	3,209,012	0	0	0	3,209,012	0	634,030	383,822	4,226,864
TELEPHONE FUND	402	0	0	0	0	0	1,786,691	0	0	1,786,691	0	293,673	0	2,080,364
TOTAL REQUIREMENTS		\$104,188,245	\$9,406,565	\$9,220,882	\$47,898,360	\$70,518,215	\$40,700,793	\$13,353,444	\$20,961,663	\$316,248,167	\$33,676,409	\$8,989,157	\$5,604,343	\$364,518,076

**SUMMARY OF RESOURCES FY 91-92 (Executive Budget)**

Fund	Fund #	Beginning Working Capital	Property Taxes	Other Taxes	Intergov't Sources	Licenses & Permits	Service Charges	Interest	Other Sources	Direct Resources	Service Reimbursement	Cash Transfers	Bonds/Certificates	Total Resources
GENERAL FUND	100	\$7,097,512	\$64,294,502	\$25,041,397	\$12,489,943	\$1,223,874	\$6,384,088	\$1,477,740	\$1,127,269	\$119,136,325	\$8,403,863	\$856,458	\$0	\$128,396,446
ROAD FUND	150	8,877,986	650,000	7,210,000	20,171,500	40,000	964,500	804,200	35,000	38,753,186	889,453	104,000	0	39,746,639
EMERGENCY COMMUNICATIONS FUND	151	0	0	0	195,000	0	0	5,000	0	200,000	0	0	0	200,000
RECREATIONAL FACILITIES FUND	152	0	0	0	0	0	0	0	0	0	0	0	0	0
NATURAL AREAS FUND	153	0	0	0	0	0	0	0	20,878	20,878	0	0	0	20,878
BICYCLE PATH CONSTRUCTION FUND	154	224,610	0	0	200,000	0	0	23,200	0	447,810	0	0	0	447,810
FEDERAL/STATE FUND	156	330,000	0	0	79,369,925	0	1,061,065	10,000	1,358,218	82,129,208	42,500	22,159,256	0	104,330,964
COUNTY SCHOOL FUND	157	0	216,650	0	0	0	0	7,800	0	224,450	0	1,238,880	0	1,463,330
TAX TITLE LAND SALES FUND	158	0	400,000	0	34,800	0	0	117,500	0	552,300	0	0	0	552,300
ANIMAL CONTROL FUND	159	0	0	0	0	323,246	124,983	0	11,529	459,758	0	0	0	459,758
SERIAL LEVY FUND	160	1,036,010	265,000	0	0	0	0	200,000	0	1,501,010	0	0	0	1,501,010
WILLAMETTE RIVER BRIDGES FUND	161	2,310,965	0	0	236,191	0	0	0	17,400	2,564,556	0	3,174,350	0	5,738,906
LIBRARY SERIAL LEVY FUND	162	1,590,526	8,878,277	0	244,510	0	0	245,000	591,234	11,549,547	0	3,102,028	0	14,651,575
CABLE TELEVISION FUND	163	4,400,079	0	0	0	620,247	0	292,500	0	5,312,826	0	0	0	5,312,826
FAIR FUND	164	42,804	0	0	56,000	0	0	0	421,945	520,749	0	0	0	520,749
CONVENTION CENTER FUND	166	0	0	4,625,000	0	0	0	5,000	0	4,630,000	0	0	0	4,630,000
LAND CORNER PRESERVATION FUND	167	208,245	0	0	0	0	240,000	0	0	448,245	0	0	0	448,245
INMATE WELFARE FUND	168	0	0	0	0	0	0	5,000	677,000	682,000	0	0	0	682,000
JAIL LEVY FUND	169	950,000	10,478,320	0	0	0	0	250,000	0	11,678,320	0	1,572,546	0	13,250,866
CAPITAL LEASE RETIREMENT FUND	225	1,643,152	0	0	0	0	0	94,295	0	1,737,447	1,741,900	1,340,000	0	4,819,347
LEASE/PURCHASE PROJECT FUND	235	1,650,000	0	0	0	0	0	0	0	1,650,000	0	0	0	1,650,000
CAPITAL IMPROVEMENT FUND	240	0	0	0	0	0	0	20,878	0	20,878	0	0	0	20,878
ASSESSMENT DISTRICT OPERATING FUND	251	37,756	0	0	0	0	30,000	7,200	0	74,956	0	60,000	0	134,956
ASSESSMENT DISTRICT BOND SINKING FUND	252	840,978	0	0	0	0	40,000	55,900	0	936,878	0	0	0	936,878
RECREATION FUND	330	0	0	124,257	57,206	0	1,143,656	9,983	1,546,299	2,881,401	128,936	97,595	0	3,107,932
DATA PROCESSING FUND	301	966,347	0	0	0	0	159,296	65,000	0	1,190,643	5,069,565	0	0	6,260,208
INSURANCE FUND	400	1,640,000	0	0	0	0	0	422,500	550,000	2,612,500	16,313,847	0	0	18,926,347
FLEET MANAGEMENT FUND	401	1,139,271	0	0	0	0	40,000	61,750	50,000	1,291,021	2,935,843	0	0	4,226,864
TELEPHONE FUND	402	439,000	0	0	0	0	254,155	19,500	0	712,655	1,367,709	0	0	2,080,364
<b>TOTAL RESOURCES</b>		<b>\$35,425,241</b>	<b>\$85,182,749</b>	<b>\$37,000,654</b>	<b>\$113,055,075</b>	<b>\$2,207,367</b>	<b>\$10,441,743</b>	<b>\$4,199,946</b>	<b>\$6,406,772</b>	<b>\$293,919,547</b>	<b>\$36,893,416</b>	<b>\$33,705,113</b>	<b>\$0</b>	<b>\$364,518,076</b>



Handout #1  
4-24-91  
Public Hearing  
Gresham City  
Hall

## North Portland Youth Service Center

A program of Delauney Mental Health Center

7704 N. Hereford, Portland, Oregon 97203 • (503) 285-0627

April 24, 1991

Good afternoon Ladies and Gentlemen;

My name is Lueria Davis and I'm 19 years old. I am hear today on behalf of the North Portland Youth Service Center and the youth of the city. I understand and keep updated on the latest budget ~~budget~~ cut because of Measure 5. I understand that we need to cut somewhere to work with less money in this budget, you have in front of you.

But it would be a mistake to take any of the money from the Youth Service Center, all the young people will not be helped and cared for as they need to be. The center does not only help the society but they help and care for the clients.

I was 13 years old when I first discovered the center. I got caught shoplifting in Nordstorm. I went in front of the Neighborhood Accountability board and they asked me to go to Diversion where I met Bob Bernstein, instead of going threw the courts. I also went to counseling with Bob. He helped me change habits such as going from a abusive co-dependent relationship to being independent. Later Bob introduced me to Riki Brown the Young Moms' Coordinator, and I started going to her group when I was four months pregnant. Now it's a year and a half later and I'm a peer counselor in Young mom's group. I'm on the Neighborhood Accountability board, and The Citizens Advisory Board. I'm enrolled at PIVOT and President of the student body, and a full time mom at 19.

I would not be where I am with out the Youth Service Center, at least not worrying about my community, most likely would be in abusive relationship, and a school drop out. Conclusion they were there for me and need to be there for someone else.

Please remeber that the Youth Service Center just doesn't take money from the county it gives 150% back.

Thank you,

*Lueria Davis*  
Lueria Davis

Arch W. Diack, M.D.  
3386 SW FAirmount Blvd.  
Portland OR 97201

April 17, 1991

*Handout #2*  
*4-24-91*  
*Public Hearing*  
*Gresham City*  
*Hall*

TO THE MULTNOMAH COUNTY COMMISSIONERS

THIS IS A DISERTATION ON HOW TO KILL A GOOSE;

Posed before the people in this area is a question that in the worst case could essentially close down the County's Regional Parks by tranfering County Parks to METRO, consolidation of County Parks with the City Park Bureau, or transfer Glendoveer Golf course complex to the City Parks Bureau.

I would like to comment on these choices and tell you why I oppose them under present circumstances. In priciple I strongly favor consolidation of any and all governmental functions as long as they mean both better fullfillment of their assigned functions, and a more economical way of doing it. Both these requirements demand close scrutiny to be sure that consolidation is meeting ~~both~~ these questions. Often (too often, alas, in Americal politics these days), such propositions turn out to be simply A turf grabbing maneuvers, and local power politics can get very contaminated with what might be called "political AIDS virus. All without the public knowing they've ben had.

But setting aside these evil thoughts in the present setting , it still is necessary to see if the time is right for such A move in any of these choices.

I think not, for the following reasons: To my knowledge METRO has never studied or layed plans for developing a recreational parks system , especially the educational activity . This is budensome and complicated task and should entail long and casreful planning. I emphsize this because of the learning proceedure the County Parks has undergone in developing an educational program that is outstanding and that has become one of the principal parts of an integrated parks system . We, and this denotes the vast majority of he public , have become aware that unless park and recreational activities center on the education of our youth in teaching the value of prserving Our environment, we will have no environment to pass on to them. Merging I'm for, but to merge without adequate preparation I am Against right now, especially under the pressure of the of the recession "emergency".

I first got involved with parks at the last "emergency" around 1981 or 2 when it was proposed by one of our County Commisioners that ALL the county parks be closed and leased out to private developers. From that low ebb (we succeeded in blocking it), new management took over from top to bottom and today the County Parks can say with pride: " we have faced all the budget cuts assigned to us by cutting out all our capital improvement for

the coming FY and are now in a position to be considered a self sustaining park and recreation department" . To cap this, should the county parks become a park of METRO , it would alas fall into the strong managerial influence of the very person in charge of Parks and recreation in the early 80's "emergency" with a superintendant who was found some \$30,000.00 short on his final audit. Thus this move repells me. For the same but not so severe feelings I would be leery of absorption by the Portland Park Bureau, for the simple reason that bigger is not necessarily better in burocracies, and the County Parks have a record hard to match.

Let me point out several statistics which label County parks as as a very successful growth organizations: one which is constantly enlarging its functions for public good

In attendance Blue Lake Park has jumped from 217, 1610. in 1985 to, 450,000 in 1990 Oxbow has had a steady attendance of about 250,000 during the same span; but the Salmon Walk to see the Salmon spawning in the same span at Oxbow has grown from 40 walkers in in 1982 to a lively fair showing many things about saving our fisheries with 7500 attending by 1989. In 1990 it rained and in addition the PGE on this day allowed their Rosslyn Lake resevoir to be flushed out all the mud accumulated for at least ten years. This totally obscured any chance of actually seeing the salmon spawning although 5000 walkers still attended. Perhaps this will be a good lesson but at a terrible price for with so many reds being silted in no one knows whether there will be any wild salmon returning in three or four years.

REVENUE GENERATION, in 1982, at the low ebb of the last emergency was \$90,000; by 1990 revenues reached \$552, 000. This is remarkable because both the attendance as well as the fees were up. In 1986 Blue Lake Lake House had revenues from concessionairs of \$12, 600.; by 1990 it had grown to \$46,272. Money for the County during this time rose from \$447. to \$6594.

Most important of all is the growth of interpretive services offered (another word for education); in 1985 about 3000 hours; in 1990 it was 9000 hours . In addition to this year, capital improvements to Blue Lake Park amounted to \$1,220,000. from swim beach to picnic area to interpretive trail and road and parking mprovement.

This fine record makes the County Parks a terrific bargain. If you were an outsider and looking for a business to invest in, and the County Parks was in fact a private business, it would be a tempting target for a buy-out or take-over. Perhaps that is why the merger proposals are cropping up roght now. Because the Portland parks is so much bigger and more in the public eye, does NOT make it better.

So, if you want to kill the goose that is laying those lovely golden eggs, then merging or take over AT THIS TIME is the way

to do it.

Commissioner Gladys Mc coy's thoughtful plan to make one or two changes which will make the County Parks-recreation into an "enterprise bureau" which simply means: this bureaus has proven that it can be self sufficient, and deserves that recognition. I believe that this type of produttive management connotes a high standard of governing .

Respectfully submitted,

# **TELEPHONE LOST & FOUNDS** **ANIMAL AID vs MCAC IN-HOUSE**

*Handout #3  
 4-24-91  
 Public Hearing  
 Gresham City  
 Hall  
 Mark Albanese*

	Call/Return <sup>1</sup> Ratio	Attributable Returns	Gross Revenue <sup>2</sup> @ \$27	Net Revenue
MCAC Best case <sup>3</sup>	75:1	675	\$18,225	( \$29,818 ) <sup>4</sup>
AA Worst case	25:1 <sup>5</sup>	2026	\$54,702	\$1202 <sup>6</sup>
AA Best case	7:1 <sup>7</sup>	7237	\$195,399	\$141,899

## Notes:

1. Ratio against 50,661 annual Lost & Found Calls projected from MCAC phone study, 2/7/91-3/18/91.
2. Based on \$20.00 minimum impound return fee + \$7.00 average license fee.
3. Estimated at 25% of 2395 total RTO's from MCAC Annual Reports.
4. Against \$48,043 current minimum program cost (2FTE). Not including program supervision or share of general overhead costs.
5. 3X improvement over present MCAC service is supportable given the Animal Aid Telephone Lost & Found innovations and experience.
6. Against \$53,500 contract proposal. Includes AA overhead.
7. Present RTO ratio for AA community reports is 7:1.



## TELEPHONE LOST & FOUNDS ANIMAL AID vs MCAC IN-HOUSE

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