

**Lead Agency:** Local Public Safety

**Program Contact:** Peter Ozanne

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

**Executive Summary**

The central purpose of Multnomah County’s Local Public Safety Coordinating Council (“LPSCC”) is to coordinate the public safety plans, policies, operations and strategies of local government agencies to improve the local public safety system’s cost-effectiveness and responsiveness to the needs of the community. For over 15 years, LPSCC has convened leaders from local governments; public safety, social service and education agencies; private service providers and local communities throughout the County to collaborate on the development of (a) solutions to problems in the intergovernmental operation of the public safety system, (b) coordinated policies to improve that system and (c) evidence-based strategies that address issues important to community safety. The Council also directs the work of several subcommittees and smaller working groups that focus on the most critical issues within the justice system and oversee the operation of DSS-Justice, the County’s public safety data warehouse and decision support system.

**Program Description**

Senate Bill 1145 (1995) established LPSCCs in each of Oregon’s 36 counties to “coordinate local criminal justice policy among affected criminal justice entities” (ORS 423.560). To carry out this mission, LPSCC’s Executive Committee meets monthly to share information, identify issues and problems affecting public safety and oversee development of new plans, policies and strategies. The Executive Committee is co-chaired by Portland City Commissioner and Police Commissioner Dan Saltzman and Multnomah County Chair Ted Wheeler.

LPSCC also directs the work of several subcommittees and smaller workgroups that focus on key issues within the public safety system, such as youth violence prevention, law enforcement agency alignment, pre-trial supervision, coordination between the public safety and mental health systems, and implementation of the County’s 2008 Public Safety Plan. These groups typically report to the LPSCC Executive Committee once every few months, depending on how often the group meets.

In its FY 2010 adopted budget, Multnomah County’s Board of Commissioners formally transferred responsibility for the administration of DSS-J to the County’s Local Public Safety Coordinating Council (LPSCC), which agreed to oversee the development of DSS-J through a Policy Committee and ensure data security through a Security Committee.

The Council currently funds three staff members: a part-time Executive Director, who directs and coordinates inter-agency public safety policy discussions; a full-time Public Safety System Analyst, who examines cross-agency data and relevant policies to identify improvements to the public safety system; and a part-time Intern, who provides assistance on special projects.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	# of LPSCC Executive Committee (EC) Meetings	10	16	10	10
Outcome	% of EC members who are satisfied with the results/outcomes of meetings	0.0%	90.0%	71.0%	85.0%
Outcome	% of EC members who agree meetings encourage collaboration and coordination	0.0%	0.0%	77.0%	85.0%
Outcome	% of EC members satisfied with results/outcomes of workgroups	0.0%	80.0%	54.0%	75.0%

**Performance Measure - Description**

 **Measure Changed**

LPSCC facilitates communication and collaboration among public safety and community leaders and oversees development of public safety plans, policies and strategies through monthly meetings of its Executive Committee. Therefore, a major part of LPSCC’s performance is measured by members’ satisfaction with the results of the meetings and the extent to which those members believe meetings encourage collaboration and coordination. LPSCC’s performance in developing and implementing policies and strategies associated with its workgroups will be measured by the satisfaction of its members with the results of these projects.

## Legal/Contractual Obligation

Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities" (ORS 423.560).

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$0	\$411,731	\$0	\$312,794
Contracts	\$0	\$20,000	\$0	\$221,090
Materials & Supplies	\$0	\$24,986	\$0	\$28,000
Internal Services	\$532,345	\$22,102	\$644,795	\$38,287
<b>Total GF/non-GF:</b>	<b>\$532,345</b>	<b>\$478,819</b>	<b>\$644,795</b>	<b>\$600,171</b>
<b>Program Total:</b>	<b>\$1,011,164</b>		<b>\$1,244,966</b>	
Program FTE	0.00	2.80	0.00	2.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$408,819	\$0	\$425,171
Other / Miscellaneous	\$0	\$70,000	\$0	\$175,000
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$478,819</b>	<b>\$0</b>	<b>\$600,171</b>

## Explanation of Revenues

LPSCC is funded by the State Department of Corrections through SB 1145. The FY 2010 budget contains approximately \$175,000 in one-time carryover funds, which have accumulated in LPSCC's budget over several years. At the direction of its Executive Committee, LPSCC plans to devote \$100,000 of these one-time carryover funds to a grant program to support interagency projects conducted by the Council's working groups and affiliated committees. The operation and maintenance of DSS-Justice is supported by the General Fund. LPSCC plans to devote some or all of its remaining carryover funds to a Reserve Fund for the purpose of upgrading DSS-J's underlying technology and increasing its usage and cost effectiveness.

DSS-Justice, the justice services database, is funded by the General Fund.

## Significant Program Changes

**Last year this program was:** #10015, Local Public Safety Coordinating Council  
Elimination of deputy director position