

Budget Modification ID: **DCM-02**

EXPENDITURES & REVENUES

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2013

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
					Internal Order	Cost Center	WBS Element						
1	72-80	3500	72020	20		705500		60000	68,786	129,340	60,554		Pemanent
2	72-80	3500	72020	20		705500		60130	21,117	38,738	17,621		Salary Related
3	72-80	3500	72020	20		705500		60140	19,999	41,562	21,563		Insurance
4													
5	72-80	3500	72020	20		705211		60330	17,000,000	16,900,262	(99,738)		Claims Paid
6													
7													
8	72-80	3500	72020	20		705210		50316		(21,563)	(21,563)		Svc reim Risk Fund
9	72-80	3500	72020	20		705210		60330		21,563	21,563		Claims Paid
10													
11													
12													
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25													
26													
27													
28													
29													
											0	0	Total - Page 1
											0	0	GRAND TOTAL