

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 07-070

Certifying an Estimate of Expenditures for Fiscal Year 2007-08 for Assessment and Taxation in Accordance with ORS 294.175

The Multnomah County Board of Commissioners Finds:

- a. ORS 294.175 requires counties to file by May 1st of each calendar year an estimate of expenditures for assessment and taxation for the ensuing year with the Department of Revenue.
- b. Assessment & Taxation has prepared such an estimate of expenditures in accordance with the requirements of ORS 294.175 and Department of Revenue administrative rules. A copy of the estimate is attached.

The Multnomah County Board of Commissioners Resolves:

1. The attached estimate of expenditures for the fiscal year 2007-08 for assessment and taxation for Multnomah County is certified for filing with the Department of Revenue as required by ORS 294.175.

ADOPTED this 19th day of April, 2007.

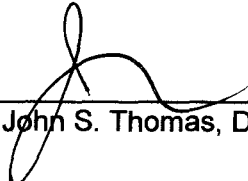


BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON


Ted Wheeler, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By 
John S. Thomas, Deputy County Attorney

SUBMITTED BY:
Carol Ford, Director Department of County Management

Form 7

County : Multnomah County

SUMMARY OF EXPENSES FORM

2007-08

EXPENDITURES FOR:		A	B	C	D	E	F	G
		ASSESSMENT ADMINISTRATION	VALUATION	BOPTA	TAX COLLECTION & DISTRIBUTION	CARTOGRAPHY *	A&T DATA PROCESSING	TOTAL
1	Personal Services	\$2,735,937	\$4,833,677	\$90,352	\$2,364,849	\$638,901	\$126,809	\$10,790,525
2	Materials and Services	\$520,211	\$599,045	\$28,491	\$860,271	\$141,487	\$956,541	\$3,106,046
3	Cost of Transportation*II (Do not include in Materials & Services or Capital Outlay)	\$2,488	\$87,303	\$308	\$2,530	\$82	\$325	\$93,036
4	Capital Outlay (Do not include in Materials and Services)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000
5.	TOTAL Direct Expenditures	\$3,258,636	\$5,520,025	#####	\$3,227,650	\$780,470	\$1,095,675	\$14,001,607

* Include approved ORMAP grant funding.

6. Check the box that indicates the method your county uses to determine indirect costs:

☒ 5% of total direct expenditures less capital outlay. Indirect costs = (the total of rows 1,2, and 3 in column G) X 5%. OR
☐ Percent amount approved by a federal granting agency. (6A) _____ (use a decimal of (6B) _____)

7. From # 6 above, the total indirect costs allowed are: \$699,480

8. Total indirect costs and direct expenditures for consideration in the grant: (Sum of # 7 above + column G, row 5) \$14,701,087

9. The total budgeted capital outlay limitation imposed by the grant based on the method chosen in # 6 above: \$937,601

10. Enter the amount of your total budgeted capital outlay without regard to the limitation imposed by the grant: \$12,000