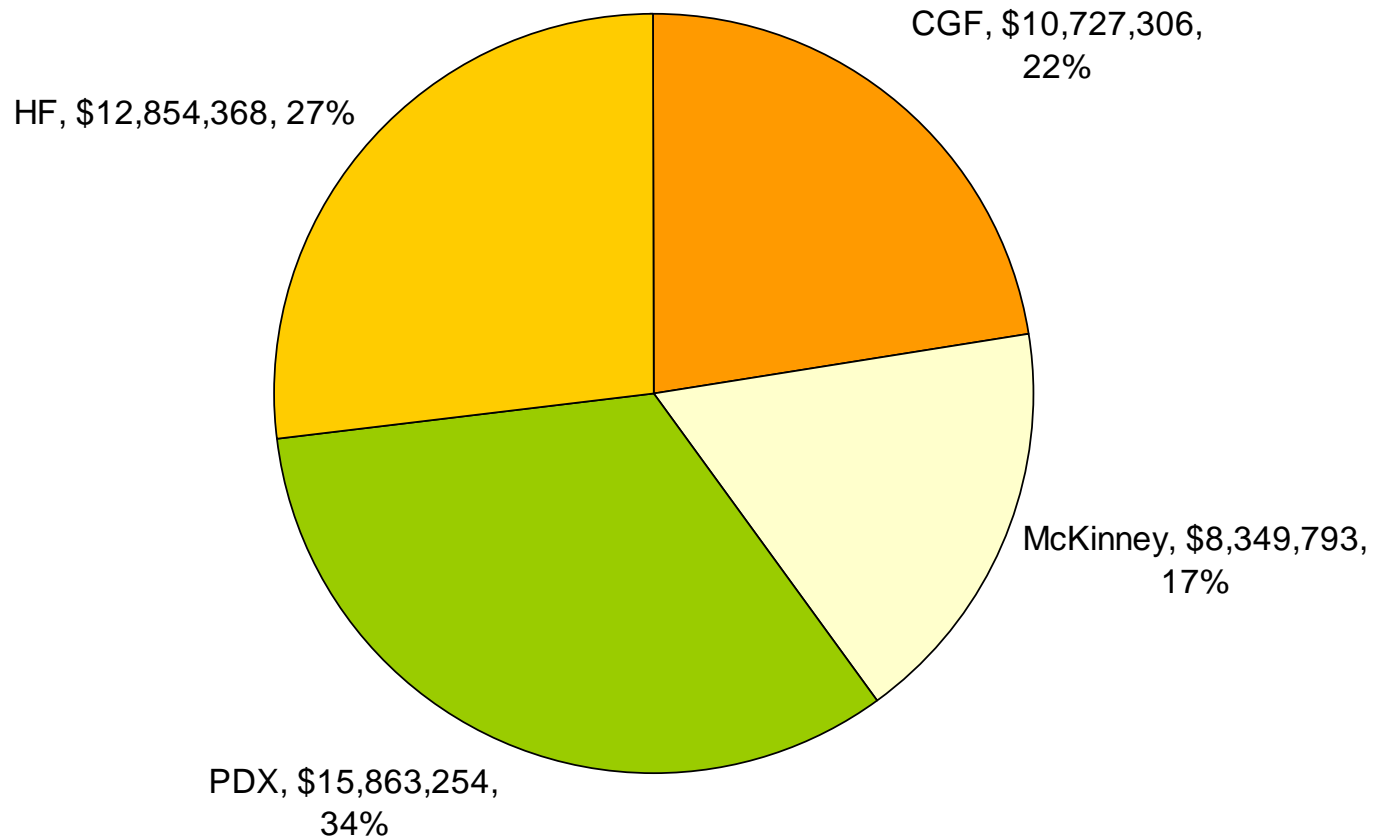


Homeless Funding Matrix Study

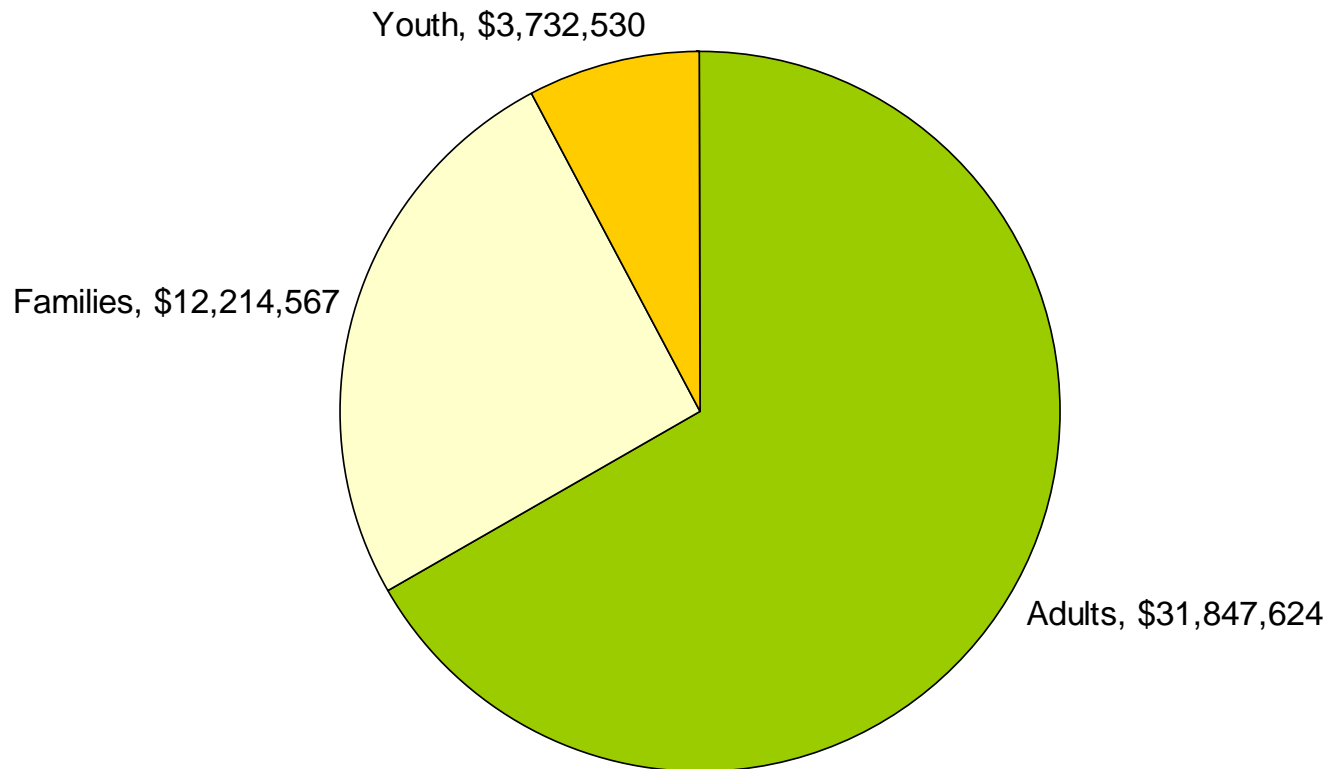


May 2012

Funding Sources for Homeless Services



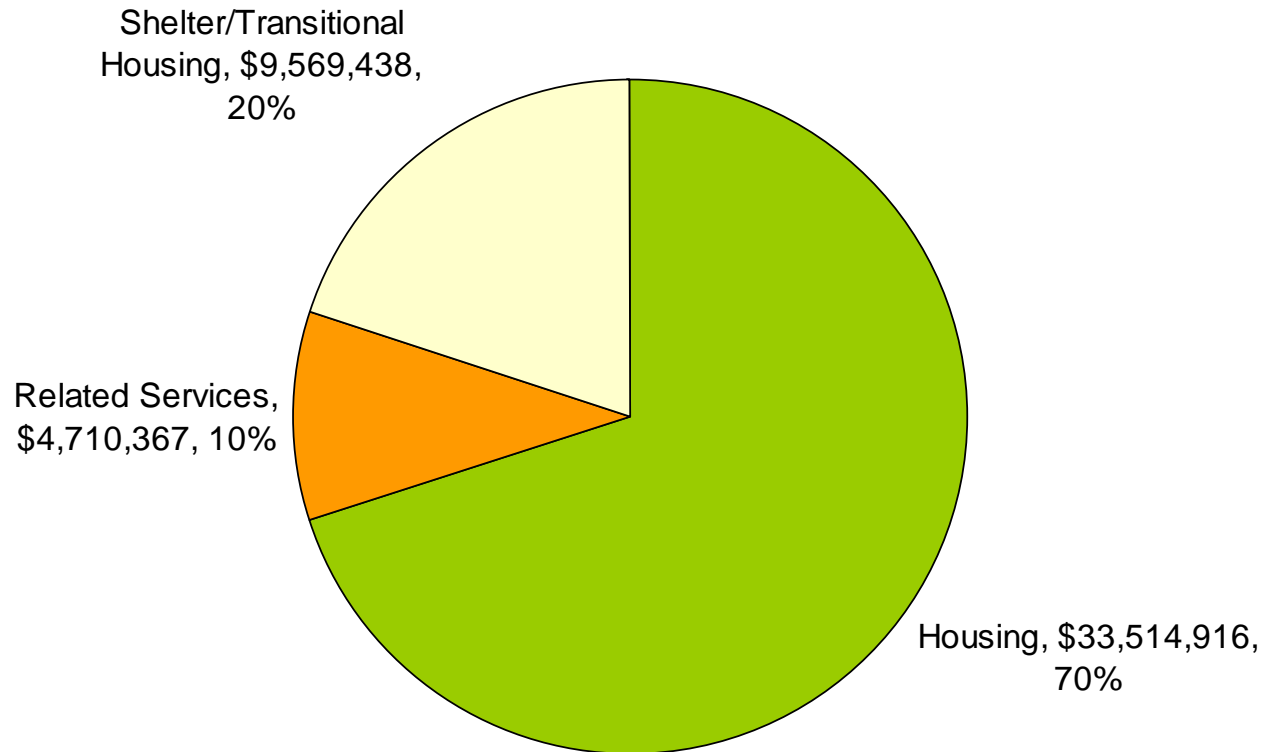
Populations Jointly Served



Population by Funding Source

| Population | CGF | McK | PDX | Home Forward | Total |
|------------|--------------|-------------|--------------|--------------|--------------|
| Adults | \$4,355,219 | \$5,219,005 | \$13,129,021 | \$9,144,379 | \$31,847,624 |
| Families | \$3,927,215 | \$2,930,210 | \$1,827,153 | \$3,529,989 | \$12,214,567 |
| Youth | \$2,444,872 | \$200,578 | \$907,080 | \$180,000 | \$3,388,312 |
| Total | \$10,727,306 | \$8,349,793 | \$15,863,254 | \$12,854,368 | \$47,794,721 |

Service Type as Percentage of Funding



Service Type by Funding Source

| Service Type | CGF | PDX | McKinney | Home Forward | Grand Total |
|------------------------------|---------------------|---------------------|--------------------|---------------------|---------------------|
| Housing | \$6,806,678 | \$7,047,117 | \$6,816,153 | \$12,854,368 | \$33,514,916 |
| Related Services | \$2,150,016 | \$2,550,951 | | | \$4,710,367 |
| Shelter/Transitional Housing | \$1,770,612 | \$6,265,186 | \$1,533,640 | | \$9,569,438 |
| Grand Total | \$10,727,306 | \$15,863,254 | \$8,349,793 | \$12,854,368 | \$47,794,721 |