

Exp/Rev/FTE - Budget Modification

Budget Year: 2015

Budget Modification: DCJ-10-15

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	50001-15	1000	50-00	0050	509600	50370 - Dept Indirect Rev	(2,160,937)	(2,181,919)	(20,982)	
2	50001-15	1000	50-00	0050	509600	60240 - Supplies	171,598	192,580	20,982	
1000 Total										0
50-00 Total										0
Program Offer Number 50001-15 Total										0
3	50066-15	23181	50-50	0050	CJ007.FLEX	50180 - IG-OP-Direct St	(120,619)	(400,619)	(280,000)	
4	50066-15	23181	50-50	0050	CJ007.FLEX	60160 - Pass-Thru & Pgm Supt	109,029	362,125	253,096	
5	50066-15	23181	50-50	0050	CJ007.FLEX	60350 - Central Indirect	2,551	8,473	5,922	
6	50066-15	23181	50-50	0050	CJ007.FLEX	60355 - Dept Indirect	9,039	30,021	20,982	
23181 Total										0
50-50 Total										0
Program Offer Number 50066-15 Total										0
7	95000-15	1000	19	0020	9500001000	60470 - Contingency	9,641,274	9,647,196	5,922	
1000 Total										5,922
19 Total										5,922
Program Offer Number 95000-15 Total										5,922
8	95001-15	1000	19	0020	9500001000	50310 - Intl Svc Reimburse	(7,100,158)	(7,106,080)	(5,922)	
1000 Total										(5,922)
19 Total										(5,922)
Program Offer Number 95001-15 Total										(5,922)

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification