

MULTNOMAH COUNTY**2010-11 CDBG Annual Action Plan**

CDBG Program Allocation:	\$ 332,192
Re-programmed funds Allocated:	54,575*
Total Allocated:	\$ 386,767

COMMUNITY DEVELOPMENT BLOCK GRANT:**PUBLIC FACILITIES & IMPROVEMENTS = \$92,500**

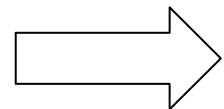
Handy Park Gazebo Replacement City of Fairview	\$10,000
Neighborhood Pollution Control Vault on Cedar Lane City of Wood Village	<u>\$82,500</u> \$92,500

PUBLIC SERVICES \$49,829 15% cap

Fair Housing Project Fair Housing Council of Oregon	\$ 6,329
Transitional Housing Program Human Solutions, Inc.	\$30,000
Do-It Yourself Small Measure WX & Energy Education Community Energy Projects	\$ 4,000
In-Home WX for Seniors & Persons with Disabilities Community Energy Projects	\$ 4,000
Emergency Services & Life Skills Project Catholic Charities/EI Programo	<u>\$ 5,500</u> 49,829

Housing Rehab = \$175,000

Adapt-a-Home - (\$20,425 + Re-programmed funds \$54,575) Unlimited Choices	\$75,000
Mend-a-Home Unlimited Choices	\$75,000
City of Wood Village Sewer Lateral Replacement Program Phase III	<u>\$25,000</u> \$175,000



CDBG ADMINISTRATION \$66,438 20% cap

General Administration	\$60,741
Housing and Community Development Commission	<u>\$ 5,697</u>
	\$66,438
Contingency	\$ 3,000

***Reprogrammed funds in the amount of \$283,022 will be used to fund most projects at the full amount requested for 2010-11. The balance of Re-programmed funds will carryover to as-yet-unidentified public facilities projects or a special project as a part of the planning process for PY2011-2012.**